

**2010
ANNUAL
REPORT
OF THE OFFICERS
OF THE
TOWN OF FAIRLEE
(ORANGE COUNTY)
P. O. BOX 95
VERMONT
05045**

**Chartered in 1761
Population 1,017 as of 2004**

**Area 11,490 acres
Altitude 430 Feet
72 09' W, 43 55'**



*The 2010 Town Report is dedicated
to Debra L. Edmands, Library
Director of the Fairlee Public
Library from 1984 to 2010*

**2010 FAIRLEE TOWN REPORT
TABLE OF CONTENTS**

	Budget	Report
Auditors	66	21
Births, Marriages, Deaths.....		50 - 51
Board of Listers	75	25-26
Budget Committee.....		20
Budget Summaries	64-81	
Capital Budget Summary	82	
Cemetery Committee	79	32
Development Review Board.....	75	29-30
Employment & Contractual Payments		53-56
Fast Squad	70	33
Fire Department.....	70	34
Grand List and Taxes.....		85
Green Up.....	74	36
Highways	68	
Historical Society		44
Lakes Morey Commission, Lake Morey Foundation		45, 48
Planning Commission.....	76	26
Police Department	70	31-32
Public Library	77-78	37-43
Recreation Council	79	35
Rivendell Trails Association.....	74	46-47
Selectboard.....	66	20-21
Town Buildings	71-72	
Town Clerk	66	22-23, 52
Town Meeting Minutes		8-17
Town Officers		5-7
Town Services.....		Inside of Cover
Town Warning & Warned Articles		86-89, 61-62
Treasurer's Reports.....	66	24, 57-60, 83-84
Two Rivers Regional Commission	76	49
Water Department	81, 84	
Zoning Administrator.....	76	27

TOWN OFFICERS - 2010 TOWN OFFICERS - 2011

Moderator	(elected for one year term)
Bruce Taylor	Term Expires March 2011
Town Clerk	(elected for three year term)
Georgette Wolf-Ludwig	Term Expires March 2012
Town Treasurer	(elected for three year term)
Melissa Gahagan.....	Term Expires March 2011
Assistant Town Clerks	(appointed by Town Clerk for one year term)
Lisa Hinsley	Term Expires March 2011
Shirley Godfrey	Term Expires March 2011
Sondra Farnham.....	Term expires March 2011
Assistant Treasurers	(appointed by Town Treasurer for one year term)
Georgette Wolf-Ludwig	Term Expires March 2011
Sondra Farnham.....	Term Expires March 2011
Lisa Hinsley.....	Term Expires March 2011
Selectboard	(elected for three year term)
Timothy H Cramer, Chair	Term Expires March 2011
Kenneth Gulick	Term Expires March 2012
Frank J Barrett, Jr.....	Term Expires March 2013
Administrative Assistant to the Selectboard	Ann Fenton
First Constable	(elected for one year term)
Leon C Marsh, Jr	Term Expires March 2011
Collector of Delinquent Taxes	(elected for one year term)
Leon C Marsh, Jr	Term Expires March 2011
Chief of Police	(appointed by Selectboard for one year term)
Leon C Marsh, Jr.....	Term Expires March 2011
Road Commissioners	Selectboard
Water Commissioners	Selectboard
Listers	(elected for three year term)
John Wetzel	Term Expires March 2011
Dan A Ludwig	Term Expires March 2012
Noël G Walker, Chair	Term Expires March 2013
Auditors	(elected for three year term)
Larry Martin	Term Expires March 2011
Peter B Berger, Chair	Term Expires March 2012
Richard J Walker.....	Term Expires March 2013
Budget Committee	(elected for three year term)
Bruce Drewett	Term Expires March 2011
Mary Daly, Chair.....	Term Expires March 2012
Lisa Hinsley	Term Expires March 2013
Georgette Wolf-Ludwig	Clerk
Fairlee Planning Commission	(elected for four year term)
Melissa Gahagan (appointed in 2010).....	Term Expires March 2011
Dan Ludwig, Chair	Term Expires March 2011
Roxanne Matthews.....	Term Expires March 2012
Kenneth Driscoll	Term Expires March 2013
Robert Doyle.....	Term Expires March 2013

Town Officers Cont'd

Chris Gulick	Term Expires March 2014
Paul Sargent	Term Expires March 2014
Ralph Schwarz	Clerk
Zoning Administrator	George Smith
Development Review Board - (appointed by Selectboard for three year term)	
David Fracht, Chair	Term Expires March 2011
Ray Coffin, Jr	Term Expires March 2011
Peter Berger	Term Expires March 2012
Anthony Gahagan	Term Expires March 2012
Peter Lange	Term Expires March 2013
Sam Strohl (Alternate, one year term)	Term Expires March 2011
William Dunnack (Alternate, one year term).....	Term Expires March 2011
Vacant (Alternate, one year term)	Term Expires March 2011
Ralph Schwarz	Clerk
Cemetery Commissioners (elected for five year term)	
Charles H Hinsley, Chair	Term Expires March 2011
Gerald H Colby	Term Expires March 2012
Robert Edmands	Term Expires March 2013
Eric C Sleeper	Term Expires March 2014
Lance V Mills	Term Expires March 2015
Grand Jurors (elected for one year term)	
Clyde C Blake II	Term Expires March 2011
William A Dunnack, Jr	Term Expires March 2011
Town Agent to Prosecute & Defend Suits..... (elected for one year term)	
Blakeney Bartlett	Term Expires March 2011
Town Agent to Transfer Real Estate..... Georgette Wolf-Ludwig	
Trustees of Public Library..... (elected for five year term)	
Deborah Chambers	Term Expires March 2011
Cynthia Piper, Chair	Term Expires March 2012
Steve Brown, Secretary	Term Expires March 2013
Bev Wilkins (appointed in 2010 until 2011 election)	Term Expires March 2014
Mary Daly	Term Expires March 2015
Recreation Council Board..... (elected for five year term)	
Timothy Danen.....	Term Expires March 2011
Catharine Haehnel	Term Expires March 2012
Terry Edson	Term Expires March 2013
Rachel Traendly.....	Term Expires March 2014
Steven Bolles, Jr.....	Term Expires March 2015
Fence Viewers	Hollis G Huntington, Russell B Smith, Larry Martin
Inspector of Lumber, Shingles & Wood	Clyde C Blake II
Weigher of Coal	Clyde C Blake II
Pound Keeper	Oxbow Veterinary Clinic
Tree Warden	Larry C Martin
Fire Department Chief	Bob Maddock, Jr
Forest Fire Warden Ray E Coffin Jr.....	Term Expires June 30, 2011
Forest Fire Warden's Key Man	Eric C Sleeper

Town Officers Cont'd

Town Service Agent: Georgette Wolf-Ludwig Term Expires April 2011
Justices of the Peace Peter Berger, Lillian Gahagan,
 Mary Daly, Mary Harris, Larry Martin
Health Officer: Frank J Barrett, Jr Term Expires May 2011
Deputy Health Officer: Vacant Term Expires May 2011
Rep to Two Rivers-Ottawaquechee Regional Planning Vacant
 Alternate Larry Gatto
Rep to Two Rivers-Ottawaquechee Trans Advisory Council Frank J Barrett, Jr
Fairlee Historical Society..... Russell Smith, Pres; Donald Weaver, VP;
 Georgette Wolf-Ludwig, Sec/Curator; Sondra Farnham Treas
Forest Board .. Terry Lewis, Timothy H Cramer, Newton L Bolles, James G O'Donnell
E911 Coordinator George Smith
Assistant Judges of Orange County Court Joyce McKeeman
Victoria Weiss
Orange District Probate Court, 5 Court Street, Chelsea, VT 05038
Bernie Lewis, Judge
 Elaine Duke, Registrar
Senators from Caledonia-Orange District Jane Kitchel and Joe Benning
Representative to General Assembly Sarah Copeland Hanzas
Lake Morey Protective Association, Inc John Larrabee, Pres;
 Patricia Armstrong, Co-Pres; Bill Minard, Treasurer; Sue Minard, Clerk
Lake Morey Commission Members..... **(appointed by Selectboard)**
Donald Weaver, Chair; John Larrabee,
 Leon C Marsh, Jr, William B Scott, Greg Allen
Representative to Green Mountain Economic Development Corp Vacant
Upper Valley Ambulance, Inc
 Representatives Vacant
 Administrator John Vose
Connecticut Joint Rivers Commission Steven S Stocking; Alternate - Vacant
Green-Up Day Coordinators Peter Berger and Georgette Wolf-Ludwig
Fairlee Scholarship Committee..... **(appointed by School Board)**
Joy Weale Charlotte Williams, Lynne MacDonald



**ANNUAL TOWN MEETING
MARCH 2, 2010
MINUTES**

Town Meeting was held at the Samuel Morey Elementary School gymnasium on Tuesday, March 2, 2010. 89 voters registered at the door. Total number of voters on the voter checklist was 712.

The meeting was called to order at 10:05 am by Bruce A. Taylor, Moderator.

Bruce A. Taylor, Moderator turned the meeting over to Selectboard Chair Timothy Cramer for the purpose of voting on Article 1.

Article 1. To elect a moderator.

Russell Smith nominated Bruce A. Taylor for Moderator for one year. The nomination was seconded. There were no other nominations. Motion was made, seconded, and voted in the affirmative for the Clerk to cast one ballot for Bruce A. Taylor, Moderator for one year.

Bruce A. Taylor, Moderator asked Russell Smith to lead the flag salute. The Moderator, then suspended the rules to allow Sarah Copeland-Hanzas, Fairlee's Representative to the Vermont State Legislature, to give a legislative update to those assembled. She circulated her Town Meeting Legislature Update flyer and made available Senator Doyle's Town Meeting Survey. The meeting was reconvened and the Moderator announced that the donations from the refreshments this year are to support the Rivendell Academy trip to Spain.

Article 2. To hear and act upon the Town Officers' Reports.

Russell Smith asked that voters turn to the Historical Society report on page 37 of the town report. He asked that it be noted in the minutes the amount of the donation for the repair Soldier's Monument was \$808.94 which had been left out of the report Georgette Wolf-Ludwig, Town Clerk asked that it be noted in the minutes a correction to page 46 the title of page should read Contractual Payments in 2009 and under Deaths reported page 44 should read Grace Clemens Naughton, North Hempstead, NY. Timothy Price asked for a correction in the 2009 minutes under Article 11: Timothy Price questioned the 3% increase in the town employee's salaries and the \$4,000.00 the Selectboard spent on legal fees. Should read; Timothy Price instead questioned why the Selectboard spent \$4,000.00 which had the effect of keeping us from auditing the Board of Civil Authority. Also he asked that the report be corrected from Frank J. Barrett, Jr.

Meeting Minutes Cont'd

explained that when a suit is filed against the Town, the Town must hire an attorney. To read; when the Town is sued it needs to defend itself.

Larry Martin made the motion to accept reports as corrected. The motion was seconded. The question was called. Article 2 passed in the affirmative

Article 3. Shall the voters of the Town of Fairlee authorize a reduction in the number of Planning Commission members from nine to seven? (If so, in Article 4, delete “Planning Commission Member (two), for two years”).

Planning Commission Chair Dan Ludwig explained to the voters the trouble the Planning Commission was having difficulty getting a quorum with nine members on the board. He also added that the Planning Commission was in favor of the reduction and that two members had already resigned.

Dan Ludwig made the motion to move Article 3. The motion was seconded. The question was called. Article 3 passed in the affirmative.

Article 4. To elect all necessary officers of the Town and to fill any office that may be vacant, including:

- Selectboard Member, for three years
- First Constable, for one year
- Collector of Delinquent Taxes, for one year
- Lister, for three years
- Auditor, for three years
- Budget Committee Member, for three years
- Planning Commission Member (two), for four years
- Planning Commission Member (two), for two years
- Cemetery Commissioner, for five years
- Grand Juror (two), for one year
- Town Agent to Prosecute, for one year
- Library Trustee, for five years
- Recreation Council Member, for three years
- Recreation Council Member, for four years
- Recreation Council Member, for five years

Russell Smith nominated Frank J. Barrett, Jr. for Selectboard Member for three years. John Larrabee seconded the motion. There were no other nominations. Motion was made, seconded, and voted in the affirmative for the Clerk to cast one ballot for Frank J. Barrett, Jr., Selectboard Member for three years.

Meeting Minutes Cont'd

Russell Smith nominated Leon C. Marsh, Jr. for First Constable for one year. Larry Martin seconded the nomination. There were no other nominations. Motion was made, seconded, and voted in the affirmative for the Clerk to cast one ballot for Leon C. Marsh, Jr., First Constable for one year.

Larry Martin nominated Leon C. Marsh, Jr. for Collector of Delinquent Taxes for one year. James Harris seconded the nomination. There were no other nominations. Motion was made, seconded, and voted in the affirmative for the Clerk to cast one ballot for Leon C. Marsh, Jr., Collector of Delinquent Taxes for one year.

Dan Ludwig nominated Noel Walker for Lister for three years. Cameron Buster seconded the nomination. There were no other nominations. Motion was made, seconded, and voted in the affirmative for the Clerk to cast one ballot for Noel Walker, Lister for three years.

Larry Martin nominated Richard Walker for Auditor for three years. Peter Berger seconded the nomination. There were no other nominations. Motion was made, seconded, and voted in the affirmative for the Clerk to cast one ballot for Richard Walker, Auditor for three years.

Dan Ludwig nominated Lisa Hinsley for Budget Committee Member for three years. Melissa Gahagan seconded the nomination. Cameron Buster nominated Kathleen Monroe. Kathleen Monroe withdrew her nomination. Motion was made, seconded, and voted in the affirmative for the Clerk to cast one ballot for Lisa Hinsley, Budget Committee Member for three years.

James Harris nominated Paul Sargent for Planning Commission Member for four years. Larry Martin seconded the nomination. Dan Ludwig nominated Chris Gulick for Planning Commission Member for four years. Roxanne Matthews seconded the nomination. There were no other nominations. Motion was made, seconded and voted in the affirmative for the Clerk to cast one ballot each for Paul Sargent and Chris Gulick Planning Commission Members for four years.

Gerald Colby nominated Lance Mills for Cemetery Commissioner for five years. Clyde Blake seconded the nomination. There were no other nominations. Motion was made, seconded and voted in the affirmative for the Clerk to cast one ballot for Lance Mills, Cemetery Commissioner for five years.

Clyde Blake nominated William Dunnack for Grand Juror for one year. Larry Martin seconded the nomination. There were no other nominations. Motion was made, seconded, and voted in the affirmative for the Clerk to cast one ballot for William Dunnack, Grand Juror for one year.

Meeting Minutes Cont'd

Larry Martin nominated Clyde Blake for Grand Juror for one year. James Harris seconded the nomination. There were no other nominations. Motion was made, seconded, and voted in the affirmative for the Clerk to cast one ballot for Clyde Blake, Grand Juror for one year.

Larry Martin nominated Blakeney Bartlett for Town Agent to Prosecute and Defend Suits for one year. Clyde Blake seconded the nomination. There were no other nominations. Motion was made, seconded, and voted in the affirmative for the Clerk to cast one ballot for Blakeney Bartlett, Town Agent to Prosecute and Defend Suits for one year.

Clyde Blake nominated Mary Daly for Library Trustee for five years. Larry Martin seconded the nomination. There were no other nominations. Motion was made, seconded, and voted in the affirmative the Clerk to cast one ballot for Mary Daly, Library Trustee for five years.

Catharine Haehnel nominated Terry Edson for Recreation Council Member for three years. Clyde Blake seconded the nomination. There were no other nominations. Motion was made, seconded, and voted in the affirmative for the Clerk to cast one ballot for Terry Edson, Recreation Council Member for three years.

Catharine Haehnel nominated Rachel Traendly for Recreation Council Member for four years. Dan Ludwig seconded the nomination. There were no other nominations. Motion was made, seconded, and voted in the affirmative for the Clerk to cast one ballot for Rachel Traendly, Recreation Council Member for four years.

Catharine Haehnel nominated Steven Bolles, Jr. for Recreation Council Member for five years. Larry Martin seconded the nomination. There were no other nominations. Motion was made, seconded, and voted in the affirmative for the Clerk to cast one ballot for Steven Bolles, Jr., Recreation Council Member for five years.

Article 5. To see what action the Town will take with regard to the following appropriations. All sums have been included in the Town budget. A sum not to exceed:

- a) Three Hundred dollars (\$300.00) to Central Vermont Community Action Council, Inc.
- b) Five Hundred dollars (\$500.00) to Central Vermont Council on Aging.

Meeting Minutes Cont'd

- c) One Thousand Five Hundred Forty-Five dollars (\$1,545.00) to Clara Martin Center.
- d) One Hundred Fifty dollars (\$150.00) to Green Up Vermont.
- e) Two Hundred Fifty dollars (\$250.00) to Kids Place.
- f) Two Thousand dollars (\$2,000.00) to Little Rivers Health Care.
- g) One Hundred Seventy-Five dollars (\$175.00) to the Orange County Diversion Program.
- h) Two Thousand Two Hundred dollars (\$2,200.00) to the Orange East Senior Center.
- i) Three Hundred dollars (\$300.00) to the Oxbow Senior Independence Program.
- j) Three Hundred Fifty dollars (\$350.00) to the Rivendell Trails Association.
- k) Five Hundred dollars (\$500.00) to Safeline.
- l) Seven Hundred Sixty-Five dollars (\$765.00) to Stagecoach Transportation.
- m) Seven Hundred dollars (\$700.00) to Upper Valley Services.
- n) Three Hundred dollars (\$300.00) to the Vermont Association for the Blind and Visually Impaired.
- o) One Hundred Fifty-Five dollars (\$155.00) to the Vermont Center for Independent Living.
- p) Five Thousand Two Hundred Fifty dollars (\$5,250.00) to the Visiting Nurse Alliance of VT and NH/Hospice of the Upper Valley.
- q) One Thousand Six Hundred Fifty-Five dollars (\$1,655.00) for membership in the Vermont League of Cities and Towns.
- r) One Hundred dollars (\$100.00) to the George D. Aiken Resource Conservation & Development Program.
- s) One Hundred dollars (\$100.00) to Vermont Coalition of Municipalities.
- t) Twenty Thousand One Hundred Sixty dollars (\$20,160.00) to Upper Valley Ambulance.
- u) One Thousand One Hundred Seventy-Five dollars (\$1,175.00) to the Community School Organization's Unified Sports Program.
- v) Five Thousand dollars (\$5,000.00) to the Lake Fairlee Assoc. Milfoil Project.

Meeting Minutes Cont'd

- w) Three Hundred dollars (\$300.00) to Central Vermont Community Action Council, Inc.
- x) Five Hundred dollars (\$500.00) to Central Vermont Council on Aging.
- y) One Thousand Five Hundred Forty-Five dollars (\$1,545.00) to Clara Martin Center.
- z) One Hundred Fifty dollars (\$150.00) to Green Up Vermont.

Larry Martin made a motion to move Article 5. The motion was seconded. Article 5 was opened for discussion. Discussion ensued. The question was called. Article 5 passed in its entirety.

Article 6. Shall the voters of the Town of Fairlee authorize the Selectboard to accept and administer any Federal, State or private grant money?

Larry Martin made the motion to move Article 6. The motion was seconded. Article 6 was opened for discussion. There was no discussion. The question was called. Article 6 passed in the affirmative.

Article 7. To act upon the Recommendations of the Budget Committees as they pertain to Highway Expenses and to appropriate a sum of money for Highway expenses.

Cameron Buster made the motion that the Town appropriates the sum of \$179,450.00 for Highway Expenses. The motion was seconded. There was no discussion. Article 7 passed in the affirmative.

Article 8. To raise such sum of money as may appear necessary for the Maintenance and Improvements of the Town Highways for the ensuing year, and to authorize collection of same by the Town Treasurer under 32 VSA 4791. Property taxes shall be billed on or before September 1, 2010 and shall be due and payable on or before October 1, 2010. Interest shall be at a rate allowed by law and shall be payable on all past due taxes.

Gerald Colby made the motion to move Article 8 The motion was seconded. Article 8 was open for discussion. Cameron Buster made the motion for the Town to raise by taxes the sum of \$110,621.00 for Maintenance and Improvements of the Town Highways for the ensuing year and to authorize collection of same by the Town Treasurer under 32 VSA 4791. Property taxes shall be billed on or before September 1, 2010 and shall be due and payable on or

Meeting Minutes Cont'd

before October 1, 2010. Interest shall be at a rate allowed by law and shall be payable on all past due taxes.

The motion was seconded. There was no discussion. Article 8 passed in the affirmative.

Article 9. Shall the voters of the Town of Fairlee authorize the Selectboard to move funds within the Capital Budget originally designated as Police to Fire & Rescue?

Larry Martin made the motion to move Article 9. The motion was seconded. Article 9 was opened for discussion. Discussion ensued. The question was called. Article 9 passed in the affirmative.

Article 10. Shall the voters of the Town of Fairlee appropriate the following sums to undertake capital improvements within the Town in accordance with the Capital Budget and Program adopted by the Selectboard? A sum not to exceed:

- a) \$1,500.00 towards the Town Hall
(\$10,000.00 to be raised by taxes in 2010)
- b) \$10,000.00 towards the Town Common
(\$10,000.00 to be raised by taxes in 2010)
- c) \$6,125.00 towards the Computer Plan
(\$2,600.00 to be raised by taxes in 2010)
- d) \$2,164.00 towards the Library

Larry Martin made the motion to move Article 10. The motion was seconded. Article 10 was opened for discussion. Discussion ensued. Cameron Buster made the motion that the Town appropriate the sum of \$22,600.00 and raise by taxes the sum of \$19,789.00 for the Capital Budget. The motion was seconded. The question was called Article 10 passed in the affirmative.

Article 11. Shall the voters of the Town of Fairlee authorize an amount of One Thousand Dollars (\$1,000.00) for the continued Restoration of the Fairlee Town Land Records? Said amount is included in the "Other" Budget.

Larry Martin made the motion to move Article 11. The motion was seconded. Article 11 was opened for discussion. There was no discussion. The question was called. Article 11 passed in the affirmative.

Meeting Minutes Cont'd

Article 12. To act upon the recommendations of the Budget Committee as they pertain to Town Expenditures and to appropriate a sum of money for Town Expenses.

Cameron Buster made the motion that the Town appropriate the sum of \$648,233.00 for Town Expenses. The motion was seconded. Discussion ensued. The question was called. Article 12 passed in the affirmative.

Article 13. To raise such sum of money as may appear necessary for Town Expenses and Indebtedness for the ensuing year and to authorize collection of same by the Town Treasurer under 32 VSA 4791. Property taxes shall be billed on or before September 1, 2010 and shall be due and payable on or before October 1, 2010. Interest shall be at a rate allowed by law and shall be payable on all past due taxes.

Larry Martin made the motion to move Article 13. The motion was seconded. Article 13 was open for discussion. Cameron Buster made the motion for the Town to raise by taxes the sum of \$502,505.00 for Town Expenses and Indebtedness for the ensuing year and to authorize collection of same by the Town Treasurer under 32 VSA 4791. Property taxes shall be billed on or before September 1, 2010 and shall be due and payable on or before October 1, 2010. Interest shall be at a rate allowed by law and shall be payable on all past due taxes. The motion was seconded. There was no discussion. Article 13 passed in the affirmative.

Article 14. Shall the Town increase the veteran's exemption amount from \$10,000.00 of the appraisal value to \$20,000.00, \$30,000.00, or \$40,000.00 of appraisal value in accord with 32 V.S.A. 3802 (11) first effective for the April 1, 2010 tax year?

Larry Martin made the motion to move Article 14. The motion was seconded. Article 14 was opened for discussion. Discussion ensued. Maureen Gatto made a motion to amend the article to increase the veteran's exemption to \$20,000. The motion to amend was seconded. The question was called. Article 14 passed in the affirmative as amended.

Article 15. Shall the Town of Fairlee establish a Town Clerk Restoration Reserve Fund in accordance with VSA Title 24, Section 2804 for restoration, preservation, conservation and computerization of municipal records, to be funded by revenues of not less than \$3.00 per page received from recording fees established under VSA Title 32, Section 1671 (a) (1) and (6) of this section with the exact amount determined by the local legislative body?

Meeting Minutes Cont'd

Larry Martin made the motion to move Article 15. The motion was seconded. Article 15 was opened for discussion. There was no discussion. The question was called. Article 15 passed in the affirmative.

Article 16. To see if the Town will vote to close out the Restoration Fees Reserve Fund and allocate all the money in that fund to the Town Clerk Restoration Reserve Fund.

Gerald Colby made the motion to move Article 16. The motion was seconded. Article 16 was opened for discussion. There was no discussion. The question was called. Article 16 passed in the affirmative.

Article 17. Shall the voters of the Town of Fairlee allow the Recreation Council to offer non-resident swim lesson participants and their immediate families to purchase a beach pass for the two week duration of their swim lesson?

Gerald Colby made the motion to move Article 17. The motion was seconded. Article 17 was opened for discussion. Discussion ensued. Barbara Duncan made the motion to amend Article 17 to allow all non-resident children who take swimming lessons and their families a beach pass for the entire season. Barbara Duncan withdrew her amendment. The question was called. Article 17 passed in the affirmative.

Article 18. To transact any other proper Town business that may come before this meeting.

Dan Ludwig thanked Cameron Buster for her 15 years of service on the Budget Committee. A round of applause was given. There was discussion on the success of the newly renovated Brushwood Bridge. Peter Berger informed the voters that the various agency reports will be available to view on the town website. Frank J. Barrett, Jr. announced that a committee is working on publishing in time for Fairlee's 250th Anniversary a pictorial history book and urged anyone who has old pictures or postcards of Fairlee to come to the Town Hall on Sunday, March 28 when the committee will be scanning images for the book. The Recreation Council in hopes to eradicate the poison ivy at the beach is asking for donations of perennials to plant. It was questioned when fiber optic was due to come to Fairlee. There still is no definite date. The Moderator read the list of deceased for 2009 and asked for a moment of silence. He then thanked all of those who volunteer to be elected to serve our community. Leon C. Marsh, Jr. took a moment to thank Russell Smith for all his years of serve to the town by reading a poem entitled "My Creed" author unknown. A round of applause was given.

Meeting Minutes Cont'd

Motion was made and seconded to adjourn.

The meeting adjourned at 11:55 am.

Georgette Wolf-Ludwig, CVC
Fairlee Town Clerk



Library when in the Town Hall

FAIRLEE SELECTBOARD 2010 ANNUAL REPORT

This year even with a tight budget we were able to accomplish a fair amount of maintenance on town properties. Long range planning is underway to continue to improve budgeting for more costly town projects and equipment. Energy audits on some town buildings were performed and projects have been started to insure better energy efficiency. We continue to try to make Fairlee an affordable community to live in.

In preparation of the 250th celebration, some projects that needed to be done were accelerated, including painting of the front of Town Hall and the flag pole, repair of the Town Hall porch roof; and on the Town Common tree trimming and a beautiful restoration of the monument.

Phase 1 of Quinibeck Road has gone well. Overall, our roads are in decent shape but will need continued maintenance. Our new road crew has done a fine job. We plan to move along with phase 2 of Quinibeck road in 2011 which consists of removal of unsuitable sub grade and backfilling with stabilization fabric and good draining gravels. Mountain road has had an engineering study completed, except core samples which we plan to get this summer to insure we have a sub base that meets specs before any pavement is placed on the lower section of the road.

At the Railroad Station Park and Ride, lighting has been installed. It has been good to see business at the Railroad Station.

The Emergency Building had new flooring installed, a new modine heater, and roof and wall repairs. Interior and exterior painting is needed along with other continued maintenance, as the building is aging. The Fire Department continues to serve us well, and is involved in long range planning for anticipated equipment and personnel needs.

The Water Department continues to run smoothly. A special project on Batchelder road needs to be completed this summer along with increased mapping of the current water system.

The new mowing crew has done a great job keeping up with our lawn mowing and maintenance needs of all the town properties.

Recycling has gone relatively smoothly and with a few adjustments that have been made, we expect it to continue even smoother for some time to come.

We have great employees in this town and we thank them for their many efforts to keep the town running smoothly and with the best interests of the town always in the forefront. We also have many very good committees consisting of a large number of volunteers whom without, this town would suffer greatly. Thank you all!!

Being our 250th birthday this year we look forward to a big celebration and hope all that are able, will join in the festivities that a special committee has put together. Keep watch for a schedule of events and be a part of our great little town's history.

The Selectboard meets most every Monday at 6:00 pm. Feel free to come see and be a part of local government at work. We are always open to ideas on ways to better manage the affairs of town government.



Debra with Selectboard Members Jay Barrett and Ken Gulick

FAIRLEE BUDGET COMMITTEE 2010 ANNUAL REPORT

The Fairlee Budget Committee met for the first review of the 2011 budget on January 3rd at the Town Hall and then held a Public Hearing on January 10th at 7:30 pm at the Town hall.

The Budget Committee's concerns included but were not limited to:

1. The potential increase in the property tax rate based on the overall increase in the budget.
2. The amount requested (\$5,000) from the Lake Fairlee Association as it relates to the percentage based on division of the lake for the three towns
3. The increase in Fire personnel wage and New Equipment
4. The purchase of another laptop computer for the Town Office
5. The lack of data that reflects the benefit to Fairlee for the monies sent to the various Community Organizations.
6. The Capital Budget.

Explanations:

2. According to Vermont Geographic Information System, Lake Fairlee is divided among the three towns and includes 22% for Fairlee. The Committee recommends that the Select Board negotiate with the Lake Fairlee Association to have Fairlee's portion of the annual appeal reflect that percentage in the future.

3. According to the Vermont Dept. of Labor statistics, the request to increase the Fire Department volunteers from \$8.00 per hour to \$15.00 is reasonable. However, due to the significant jump in one year, the Fire Department might consider a step increase this year of \$12.00 per hour. We learned that the number of rescue calls has increased from 23 per year to 65 per year in 2010. This may substantiate the increase in New Equipment budget but the committee recommends that the purchases be put out to bid.

4. Another laptop computer and the associated costs seemed excessive due to the limited use of the computer, the part time work, and the potential sharing of current computers in the offices.

5. The Committee requests that information from the various Community Organizations who request money from the town be

available to the Committee during deliberations and be expected to clearly define the direct benefits to the town when possible.

6. Discussion ensued around the Capital Budget regarding improved long range planning and decreasing the Fire Department proposed increase to \$5,000 from \$10,000.

Respectively submitted by
Mary Daly – Chair
Bruce Drewitt
Lisa Hinsley

FAIRLEE BOARD of AUDITORS 2010 ANNUAL REPORT

We have examined the accounts and records of the Town of Fairlee, in accordance with Section 1681 of Title 24 VSA. To the best of our knowledge the statements contained in this report accurately show the financial activity and the financial position of the Town for the fiscal year ended December 31, 2010.

Respectfully Submitted

Board of Auditors



Fairlee Public Library

FAIRLEE TOWN CLERK'S 2010 ANNUAL REPORT

2010 marked 20 years that I have worked in the Fairlee Town Clerk's Office. In May of 1990 I was appointed by the Town Clerk Jane Cramer as her Assistant Town Clerk. Jane ran a very efficient office and was a wonderful mentor. In January of 1994 I was appointed as your Town Clerk by the Selectboard and have served the Town of Fairlee ever since. I truly enjoy working for the Fairlee Community. Fairlee is a special place and I hope to serve its residents and taxpayers for many years to come. In September after many years and hours of clerk's trainings I was awarded by the International Institute of Municipal Clerks the designation of Certified Municipal Clerk. I am one of 12 Town Clerks in Vermont that have been awarded the designation of Certified Municipal Clerk (CMC).

In 2010 the Town Clerk's Office recorded 1222 pages of Land Records, sold 15 Marriage Licenses, recorded 7 Death Certificates and 3 Burial Transit Permits/Cremation Certificates, processed 201 DMV Renewals, sold 25 Hunting and Fishing Licenses and licensed 204 Dogs. The Town Clerk's Office will no longer be able to process passports due to a federal regulation change which says Passport Agents can no longer process passport applications if they can issue certified copies of Birth, Death, and Marriage records. This was not the case when I became a Passport Agent in 1999 but because of this change I have withdrawn from the program as of January 1, 2011. Passport applications can be processed at the Fairlee Post Office.

2010 Elections ran quite smoothly this year as Fairlee Voters turned out to the polls. Early Voting in Fairlee has increased allowing voters to vote absentee or in the Town Clerk's Office before Election Day. On Vermont Primary Election Day 145 ballots were cast and on General Election Day 391 ballots were cast. I want to thank the Fairlee Justices of the Peace, Chair Mary Harris, Mary Daly, Peter Berger, Larry Martin, and Lillian Gahagan for all their help with the election procedures.

This year the Board of Civil Authority which is comprised of the Selectboard, the Justices of the Peace, and the Town Clerk heard 10 Tax Appeal Hearings. It was a long process starting in September and not finishing until the end of December. I want to thank everyone serving on

this board for their hard work and commitment through the tax appeal process.

Please remember to purchase your 2011 Dump/Beach Passes. The Dump pass is \$5.00 and the Beach Pass is \$3.00. For your convenience Dump and Beach Passes can be purchased through the mail. Please contact the Town Clerk's Office to make arrangements.

The Rabies Clinic will be on Wednesday, March 16, 2011 from 6:30pm-7:30pm at the Fairlee Fire Station. Fairlee residents may also license their dogs at this time. The deadline to license dogs is April 1, 2011. Dog licenses can also be purchased through the mail.

The Town Clerk's office hours are Monday through Thursday 8:30am-3:30pm. If you are unable to come in during my regular business hours please feel free to contact me and set up an appointment. I can be reached at the Town Clerk's Office 333-4363 or by email at townclerk@fairleevt.org.

In closing I would like to thank my Assistant Town Clerks Shirley Godfrey and Sondra Farnham for all their hard work and support.

Respectfully submitted,

Georgette Wolf-Ludwig, CVC/CMC
Fairlee Town Clerk

FAIRLEE TOWN TREASURER'S 2010 ANNUAL REPORT

As we end the year of 2010, it is not news to anyone that we Vermonters are still facing tough economic times in 2011. 2010 saw Fairlee's largest tax delinquencies in history. As I close the books on 12/31/10 the remaining delinquent tax balance is \$78,213.92.

On a brighter note I was able to save the town a tiny bit of money by buying supplies through Staples Rewards Program -- a total of \$341.25. These rewards were earned by purchases made through staples.com and by recycling our toner cartridges at their store in West Lebanon. In October I was able to trade in our old broken shredder on a new shredder and received \$30.00 off the purchase of that new shredder. A \$10.00 coupon brought the purchase price down to \$88.00, on a much better model than we had!

Topsham Telephone's internet service is now up and running in the Town Hall and at the Fire Department. The Fire Department is a new internet connection while the Town Hall is saving \$35.00 a month since the switch from Fairpoint.

Respectfully Submitted,
Melissa P. Gahagan
Fairlee Town Treasurer

BOARD OF LISTERS' 2010 ANNUAL REPORT

The Board of Listers has had an interesting and busy year. Reflecting the softness in the over-all economy, Fairlee has seen a decline in the number of property transfers and a general decline in sales prices relative to assessed values. The Listers lowered the lakefront land schedule by fifteen per cent in 2010 and will be reviewing all property values in 2011.

Although the value of all lakefront properties was lowered, fourteen lakefront property owners collectively retained an outside appraiser and appealed their property values. These appeals were heard by the Board of Listers and nine of the aggrieved property owners made further appeals to the Board of Civil Authority. The Town has been notified that five of these property owners are taking their appeals to the State Appraiser.

The Fairlee Listers strive to evaluate all property in Fairlee equitably and impartially to ensure that all property owners bear their fair share of the town's tax burden. We believe consistency in the valuation of all property is essential to achieve fairness and equity.

To achieve equity in building values the Listers apply the same quality standards throughout the town. This means a dwelling on one of the lakes or on Main Street is valued on the same basis. These costs are adjusted for the specifics of each building (quality, age, size, condition, etc).

The Listers have two methods of valuing land. A property on either Lake Morey or Lake Fairlee is valued on a front foot basis. Each property's base value is adjusted for its size, location and land grade. Property not on lakefront is valued on an acreage basis adjusted for location and land grade. These adjustments are essential to evaluate the market value of each parcel.

The Listers are required by state law to equitably assess individual properties at their fair market value. To do this would require an annual reassessment of all properties in town. Obviously, this is not practical, so the State of Vermont has developed regulations that require all towns to keep their assessments, measured against sales values, within certain ratios.

The Common Level of Appraisal (CLA) is the ratio of actual sales within the town to their listed values. When a town's CLA falls below a ratio of 80%, the state mandates a town-wide reappraisal. The state uses the CLA to adjust the state's base education tax rate. Fairlee's CLA for 2011 is 102.46.

For assistance or information concerning Fairlee property assessments, please call the Listers Office at 802-333-9829.

Respectfully submitted,
Fairlee Board of Listers
Noël Walker
Dan Ludwig
John Wetzel

FAIRLEE PLANNING COMMISSION 2010 ANNUAL REPORT

The Planning Commission has been working on updates to the Fairlee Zoning Regulations. We hope to schedule a vote on the changes for late spring 2011. Please note that most of these changes are of a housekeeping nature such as changing the Zoning Review Board to Development Review Board. (These changes must be voted on.)

Additionally there are requirements in State law that home based child care and accessory dwellings must be permitted and these regulations have to be added to our zoning. The remaining articles deal with waivers, variances, boundary line agreements and Administrative Review (Allowing the Zoning Administrator to make minor changes to permits without having to go through the DRB.)

The Planning Commission feels that these changes make our regulations more flexible and are in no way more restrictive. Please take the time to review the changes.

I would like to thank all of the Planning Commission Members for their hard work and participation.

Respectfully submitted,
Dan Ludwig, Acting Chair
Fairlee Planning Commission

ZONING ADMINISTRATOR'S 2010 ANNUAL REPORT

During 2010, the Zoning Administrator's office in conjunction with the Development Review Board assisted residents in processing 3 subdivisions totaling 6 lots, 26 building permits, 5 site plan reviews and 10 variance waiver or conditional use permits. A single conditional use hearing is being carried forward to the new year for the convenience of the landowner.

The big zoning news for 2010 is the implementation of "Waivers." The Selectboard enacted a temporary ordinance to enable residents to apply for waivers from set back and lot size provisions in certain circumstances. Eight waivers were issued by the DRB, most of these were adjustments in setback requirements. Also of interest is a change in the fee schedule. The fees for permits issued in arrears have been doubled. A building permit is still \$ 35.00 if the permit is obtained after construction has begun the fee is \$ 70.00.

Fairlee's Zoning Ordinances are out of compliance with state statute. They need attention with an eye towards helping residents work through the various processes to develop their property. They were last amended over 10 ten years ago. These regulations help shape the future of the town and I urge everyone to take part in the process.

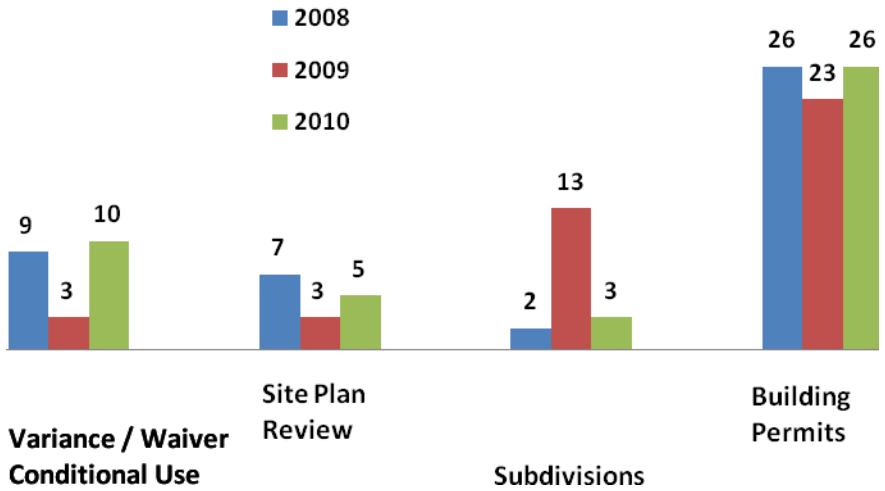
There are 5 or 6 changes to the Zoning Ordinance that are in process by the Planning Commission as I write this. It is my hope that you will carefully consider the proposed changes. I believe that some of the proposed changes either simplify or clarify the permit process and therefore make sense and should be adopted. A few of the changes are mandated by the state and must be followed regardless of whether they are present in the ordinance or not...so they might as well be there.

In closing I would like to thank the Development Review Board, the Listers and the Selectboard for their help and support over the last year.

Respectfully:

George Smith
Zoning Administrator

Zoning Permits by Year and Type



DEVELOPMENT REVIEW BOARD 2010 ANNUAL REPORT

The Development Review Board is a quasi-judicial body appointed by the Selectboard to evaluate and grant proposed subdivisions, interpret and apply Zoning Regulations and hear appeals from decisions of the Zoning Administrator.

Our goal is to guide developers and land owners through the development process keeping in mind the rights of landowners to develop their property as they wish, while maintaining a balance with the overall growth, development and public health and safety interests of the Town. Our intent is to treat all landowners equally, to conduct fair and open hearings, and to base our decisions on the facts presented to us; relying upon relevant Town ordinances and State statutes, and guided by common sense.

2010 presented a number of challenges to the DRB:

- We were without a clerk for most of the year. Board members stepped up to the plate and produced meeting minutes while participating in hearings and meetings. Bonnie Colby took over the Clerk's position in late summer only to resign in November due to a change in her personal circumstances. The Board thanks Bonnie for all of the work she did during her short tenure and wishes her well in her future endeavors. She will be missed. Ralph Schwarz was appointed temporary Clerk to both the DRB and the Planning Commission in December.
- The expiration of Federal Tax Credits brought in several applications for which the DRB held special sessions in order to insure that the applicants could complete their transactions and receive their tax credits.
- The DRB held lengthy hearings on at least three applications which hinged on the interpretation of many fine points of both State Statutes and local zoning regulations. While these were challenging from the Board's perspective, they also underlined the need to update the Town's Zoning and Subdivision Regulations so that they are consistent with State Statutes and case law, and provide a clearer framework on which to base our decisions.

The DRB's budget request for 2011 contains significant increases over previous years.

- We are requesting a laptop computer to be shared with the Planning Commission for the Clerk's use in taking notes and preparing the legally required minutes of meetings and hearings in a timely manner.
- We are requesting a small legal contingency fund which could actually be a reallocation from the Selectboard's legal line item. We do not anticipate using these funds, however the past year has suggested that it is in the best interest of the Town to consult with the Town's Attorney while in the process of deliberating on an application. This could avoid making a decision which could be very expensive to defend if challenged in Environmental Court.
- We have budgeted the minimum amount necessary for the Clerk given the number of hours required to attend all DRB meetings and hearings and prepare minutes which meet the statutory requirements imposed by the State.

The DRB and Zoning Administrator are on the front line when interpreting State and local land development and use regulations and work closely with the Planning Commission in suggesting new and revised ordinances. We ask that you become involved in the process of revising the Town's Zoning Regulations which, in large part, date from 1978. This is necessary in order to provide a clearer and more workable framework for development in Fairlee which is consistent with 2011 land use practices.

Respectfully Submitted by the Development Review Board

Peter Berger,
Ray Coffin, Jr.
David Fracht, Chair
Anthony Gahagan
Peter Lange

FAIRLEE POLICE DEPARTMENT 2010 ANNUAL REPORT

I responded to over 572 calls and investigated 38 animal complaints in 2010. I ran radar and LiDar, a laser speed measuring device, with High Visibility vehicular and foot patrols and checked property on a regular basis.

The three tier system (state, county and local) is working well - Providing good law enforcement results at a reasonable cost.

Speeding is still a problem here as it is in most other places. I am asking for increased funding for subcontractors to cover additional patrols on our highways for motor vehicle law enforcement purposes. Our selectmen have approved this additional expenditure and we are all in agreement that speeding will not be tolerated on any of the public highways here in the town of Fairlee. Be forewarned, our speed limits will be strictly enforced as posted.

We need representation by individuals that go by the rules, lead by example and follow the rules even when they think that no one is looking. If our lawmakers cannot do that they have no right to be making laws that dictate the way we must live...

At this time I wish to commend Vermont State Police Sr. Trooper David Shaffer for standing tall in the performance of his duties and proving that he has certainly earned the right to be called one of "Vermont's Finest". Please accept my personal thanks for helping make our town and the state of Vermont a safer place in which to live by enforcing the laws against all those who choose to violate them. Congratulations for a job well done.

We also have another problem here in Fairlee which has been sort of an ongoing thing with eggs being thrown at motor vehicles parked in close proximity to Lake Morey Road and some cottages in that same area. There has also been paint ball damage to street signs and other property in Fairlee and other surrounding towns.

The hoodlum or hoodlums causing this vandalism have a choice – They can stop or they will be caught. I hope we catch them before some irate property owner lays them low while they are in the act of damaging private property.

Concerned and responsible citizens can make a difference when it comes to preventing crimes. Prevention is certainly the best way to go. Please report suspicious activity.

SECURE YOUR PROPERTY - STAY ALERT - DON'T BECOME A VICTIM!

HIGHWAY SAFETY IS A SERIOUS PROBLEM

PLEASE DO YOUR PART AND WE'LL DO OURS WITH
"STRONG ENFORCEMENT FOR SAFER HIGHWAYS"

I'M PROUD TO HAVE SERVED YOU IN 2010

Leon C. Marsh, Jr.

First Constable and Chief of Police

**FAIRLEE CEMETERY COMMISSION
2010 ANNUAL REPORT**

Another great year by Bill Hodge and his crew for keeping the Ely and Fairlee Village Cemeteries mowed and looking great. Also, again this year a special thank you to Wayne Blake, a summer resident, for keeping the Brushwood Road cemetery looking good.

We have included extra money in the budget this year to have the overgrown bushes removed from the "new section" of the Fairlee Village Cemetery. The bushes have become so big they are starting to cause problems with the stones in that area.

We continue to work on the "new section" of the Fairlee Village Cemetery with mapping and laying out the new lots. We are feeling good about the progress being made and how it will streamline the process of purchasing cemetery lots.

If you have any questions or concerns about any of the cemeteries in town please do not hesitate to contact one of the cemetery commissioners.

Respectfully Submitted,
Your Cemetery Commissioners

FAIRLEE FAST SQUAD 2010 ANNUAL REPORT

For the calendar year 2010, the Fairlee Fast Squad and Upper Valley Ambulance responded to 123 calls for assistance.

The current roster remains unchanged from last year. The Fast Squad has four full-time members, three are trained at the EMT-Basic level, and one trained at the Intermediate level. The members are, Win Ameden, Geoffrey Mallett, Gary Collins and Jared Cook. In addition, all are members of a fire department (one is a member of two departments).

Thanks to 2010's successful fundraising, we will be purchasing new equipment in 2011 to keep the FFS current with today's technology.

We are grateful for your support and ready to serve you in a time of need.

Please remember to buckle up and turn off the cell phone when you get behind the wheel.

Respectfully Submitted,

Win Ameden

Fairlee Fast Squad Mission Statement

The Fairlee Fast Squad is committed to providing consistent, compassionate, and quality emergency medical services to the people that live, work, play and travel in the town of Fairlee.

FAIRLEE FIRE DEPARTMENT 2010 ANNUAL REPORT

In 2010 the Fairlee Fire Department responded to 55 calls. Please make sure to change your batteries in your smoke and carbon monoxide detectors when you change your clocks.

Burn permits are required for burning brush and a 24 hour notice is required. Burn permits may be obtained from Ray Coffin Jr. or Rick Sleeper.

Fireworks permits are required by law. Fireworks permits must be signed, dated and posted 30 days prior to the event. Fireworks permits are issued by the fire chief.

Due to the increase in the number of calls over the last few years which went from 23 to 55 calls there needed to be an increase in budget.

Please be safe,

Respectfully Submitted,
Bob Maddock Jr.
Fairlee Fire Chief



Main Street pre 1912

FAIRLEE RECREATION COUNCIL 2010 ANNUAL REPORT

The Recreation Council had an exciting 2010 year and we are just as excited for our upcoming 2011!

Time and effort went into our cleaning up some landscaping of our beach property. We appreciated all donations of flowers and bulbs that have been planted around the beach hut. They will be enjoyed for many summers to come.

This was our first year offering beach passes for purchase to all swimming lesson families. This worked well, giving all students the time to practice what they have been learning in the swim lessons, as well as opportunities to bridge more friendships in our school community. Offering the beach passes also brought some added revenue to help with the town beach expenditures.

As our year wound down with our annual tree lighting of the town green we saw the addition of new lights to the tree and bandstand. These bulbs really looked nice in the dark nights of our New England winters as well as being more energy efficient with the LED bulbs.

We also want to thank all those who helped support our yearly community calendar! Our 2011 calendar helped us show off the new Town of Fairlee Logo, celebrating 250 years!

The recreation council has been busy with other community members in organizing the upcoming Birthday Celebrations for the town that will be occurring on the 4th of July weekend. We look forward to that great spirit of coming together to honor our beloved Fairlee.

The Fairlee Recreation Council
Catharine Haehnel, Rachael Trendly, Tim Danen, Terry Edson, Steve Bolles

GREEN UP COMMITTEE 2010 ANNUAL REPORT

In 2010 Fairlee Green Up supported the 40th anniversary of “Green Up Vermont”. The Green up Committee continues to have great support from the local community. A total of 35 volunteers collected 83 bags of trash and only 5 tires and a carpet. A number of folks continue to contribute their time and efforts to make this happen successfully. Again this year we have continued to reduce the number of tires and bulky items that we ‘harvest’ from Fairlee’s roadsides. Our thanks to Eloise Ginty at the Samuel Morey School for her support and the participation of the school in the Green Up Poster contest and the Odyssey of the Mind crew as well.

The Committee would like to thank Georgette Wolf-Ludwig and Carol Colby for their continued support and time in getting Fairlee’s Green Up organized. This year bags will be available early at the Town Hall through Georgette for those folks that wish to get them early. We would like to thank the Gladstone Farm for their support of Green Up in Fairlee. We would also like to give a special thanks to Leda’s Pizza, Kostas Amanatidis continues to provide us with his support and we are greatly appreciative of his all of his efforts. This year we’d also like to thank the Quintown Container Service for providing their services to haul the Green Up trash.

Careful use of resources minimizes Green Up’s costs. The State appropriates funds that cover about 12 percent of our budget. Last year, appropriations from cities and towns covered 14 percent of our budget, so we rely on your help to keep Green Up Day going. These funds pay for supplies including over 46,000 Green Up trash bags, promotion, education, and services of two part-time employees. We ask your community to contribute, according to population, to keep Green Up growing for Vermont!

www.greenupvermont.org

greenup@greenupvermont.org

Mark your calendars May 7, 2011, the first Saturday in May. Put on your boots, get together with your family, invite some friends and come join us in your community to make Vermont even more GREEN!

FAIRLEE PUBLIC LIBRARY 2010 ANNUAL REPORT

The year 2010 brought change to the Fairlee Public Library. In May, Debra Edmands surprised the Board with the announcement that she would be retiring at the end of November. She has been a dedicated Director of the Library for the past 26 years. The search was started and we ended up with 56 different applications from literally all over the world. The Trustees spent many hours reviewing all the applications and making decisions about which to interview. As a sign of the times, in addition to the personal interview, we used Skype and speaker phone for some. The position was offered to Judy Russell from Lyme, NH and we were pleased when she accepted our offer.

Change is always difficult but we are looking forward to the new ideas and plans Judy will bring to the library. If you have not been by to meet her, please stop in and welcome her to the community.

The Trustees have explored the option of developing a Friends of the Library group to assist with fund raising and promotion. Several individuals have expressed an interest in joining the group. We will be moving forward with this in 2011. Anyone who is interested, please contact the Library or any of the Trustees.

The Art shows have continued to be popular as have the collections shown in the display case. We are always interested in learning about those who would be willing to participate in either.

Your Board of Trustees is grateful for all the support from the patrons and community. We look forward to serving you in the future and appreciate ideas and comments so we can better meet your needs.

Respectfully Submitted,
Fairlee Public Library Trustees
Cynthia Piper, Mary Daly, Deborah Chambers, Steven Brown and
Beverly Wilkins

FAIRLEE PUBLIC LIBRARY CHECKING ACCOUNT

Balance January 1, 2010 \$7,446.49

RECEIPTS

Interest	\$14.22
Donations	
Unspecified	\$495.00
Books	\$85.00
Christmas Books (2009)	\$486.81
Storage	\$250.00
Nature Books	\$100.00
Friends of Library start-up	\$200.00
CD Interest	\$287.44
Book Sale Proceeds	\$401.15
Change from book sale	\$60.00
Library bags	\$55.00

DISBURSEMENTS

Miscellaneous	\$95.95
Display Case	\$54.25
Christmas Books	\$486.81
Transferred to CD 906353	\$800.00
Change for the book sale	\$60.00
Transferred to debit account	\$480.00
Open new CD	\$4,140.00
Books purchased with Titus Funds	\$123.58
Books purchased with donation money	\$133.79

Balance on December 31, 2010 \$3,506.73

FAIRLEE PUBLIC LIBRARY DEBIT ACCOUNT

Balance January 1, 2010 \$470.02

RECEIPTS

Reimbursed from Town Budget	\$1,258.08
Credit from PBS	\$0.01
Transferred from checking account	\$480.00

DISBURSEMENTS

Postage	\$185.13
Computer	\$74.43
Custodial Supplies	\$90.20
Books	\$556.82
Supplies	\$44.25
Programs	\$359.56
Prizes	\$32.45
Equipment Repair	\$16.41
Public Relations	\$90.64

Balance on December 31, 2010 \$758.22



Debra with Library Trustees Deborah Chambers, Cynthia Piper, Mary Daly, Steve Brown and Beverley Wilkins

**Speech Presented at the Fairlee Public Library's Dedication
Celebration May 31 2003**

by Debra Edmands, Librarian

(Much of the following information was excerpted from state Town under the cliff: a history of Fairlee, Vermont" by Philip G. Robinson, c1957)

Good afternoon. Thank you all for being here. During the Town Meeting of 1898, the voters of the town of Fairlee allotted the sum of \$15.00 to maintain a free public library. Please note that this was for full maintenance, not just for the purchase of books.

Mr. Herbert Warren, one of Fairlee's leading merchants of the time, was to become our first library commissioner, and on September 28, 1898 the Fairlee Public Library opened its doors with a collection of 179 titles -- 103 that were donated by the Vermont Department of Libraries as part of the State's 1894 initiative to establish public libraries, and 76 given by individuals. The total number of books was unquestionably few, and initial interest limited, but it was a seed that in a few years was to bloom into a very big tree in the forest of public activities.

By the end of 1901, not quite five years later, the library had 362 volumes on its shelves and had an annual circulation of 461 items. What did the people of Fairlee read? The average home library was confined to the Bible, an Almanac, and perhaps a few stories of adventure or scientific interest. For a book of a lighter vein, patrons turned to the library, and the list of books purchased or given in 1901 shows the novel, or escape reading, in predominance. Among those bought were: "He fell in love with his wife" by E.P. Roe, "In the palace of the king" by F. Marion Crawford, "The Right of way" by Gilbert Parker, and one of more serious vein by an author of greater fame in years to come, "Crisis" by Winston Churchill. It is also interesting to find that during this same year, two books were presented by the Anti-Saloon League. They were "Ten nights in the bar room" and "Black rock"

Our first librarian, Mrs. B.W. Abbott, served the town from 1898 to 1908. From its opening until 1907 the library's collection was housed in her home, where she also assisted in her husband's drugstore. This building is now Chapman's Store. As our first librarian, Mrs. Abbott was known as a true friend to all. Her interest in the town and its welfare was paramount and she also had an intense interest in the children of the community. The ideas she planted in the early days of the library have proved their worth.

Continuing growth of the library was such that by 1907 it was felt necessary to have our library in its own building. At a special meeting held in April 1907, the town voted to move the abandoned middle School building, from its location on upper Main Street beyond the cemetery to the site of the hearse house, next to the Town Meeting House/church, and use it for a library. This "Old Number Three" had been a building with many happy memories for its teachers, who included Mrs. Seldon (Carrie) George, who was my great-grandmother. So, on September 6, 1907, Allie Adams, Selah George (brother-in-law to Carrie and others hitched up their teams of horses and moved the old school building to its new site, next to the Church and the Opera House. So you can see that it is not the first time that Fairlee has recycled an existing building into a new library.

By November 1908, Mrs. Abbott felt unable to continue her library duties and assist in her husband's drugstore, and her place was taken by Mrs. F.J. (Gertrude) Campbell. An increase in books loaned and interest in the library was to be evident during her stewardship, which lasted until 1920.

A devastating fire took a hand in the library's fixture at almost midnight on December 5, 1912. Members of the Silver Leaf Grange were about to wend their way home from the Town Meeting House, all thinking of the festive days ahead or perhaps of a play to be given showing the spirit of Christmas and the sanctity of the Church. With horror they noticed flames breaking out from Mr. Stebbins' harness shop next door to the Opera House. Their first thought was the well-liked harness maker and his safety. Then the alarm of fire was given, but it was a losing fight--the fierceness of fire against only a few hand extinguishers. The flames spread too rapidly and, although aid was summoned from Orford and Bradford, in about two hours the Opera House, Meeting House, and Library were destroyed.

Fortunately, many of the library's books were saved and moved into Mr. Albee's home south of Mr. Thurber's store. This building is now the "Third Rail" restaurant. Two years later in 1914, the library was moved to a room on the ground floor of the new Town Hall, where it remained until last Fall. In 1920 Mrs. Vien Denis took the helm of the library and served the town unstintingly for a quarter of a century. The library budget was increased to some extent, school programs were developed with the library, and this became a period of decided growth and value.

In 1945, Mrs. Bernice (Isabel) Titus took her familiar (to many of us) place at the head librarian's desk for a period of 38 years. Under her guidance the growth of the library continued on its way.

The report of 1948, for example, is quite informative in this respect and we find that circulation increased 25% that year over the previous one. Much of the growth of 1948 was attributed to the close cooperation of the library and the school department with a substantial portion of the library's purchase funds being devoted to children's books.

An added impetus was given to this program with the cooperation of the R.H. Macy Company of New York. It was the feeling of the principals of Macy's that books should be properly presented as to what was available, and consequently, they several times arranged a display of new and standard books representing the best in the publishing field at the Fairlee Public Library during special "Teas" held to arouse increased interest in the library. This experiment, for that is what it was, was so satisfactory that it was later referred to as "The Fairlee Experiment" and publicity of it went around the world in newspapers and on the "Voice of America" radio program. The 1949 conference of the Vermont Library Association was held at Lake Morey Inn and featured a talk by Mrs. Eleanor Brent, a Consultant on children's Books from Macy's (There is more information about the state Experiment" as well as a photo of Mrs. Brent in the Library's red covered scrapbook that was compiled by Mrs. Titus and is on display inside.)

In 1954, the Town approved \$1000.00, contingent on the raising of a like amount by private subscription, to erect an addition on the south end of the original Library room in the Town Hall.

This was done and the new addition was ready by that Fall. Shortly thereafter, between 1957 and 1958, the Windsor chairs and natural finish maple tables that still grace the library were purchased through the Vermont Prison Industries System. (Letters relating to this purchase are also in the red scrapbook.)

The ongoing problem of overcrowding and insufficient space was again dealt with in 1972, when the Select Board gave permission for the library to have non-exclusive use of the room directly behind the original Library room, to house the collection of books for children and young people.

On September 30, 1983 Mrs. Titus resigned due to failing health. Her many hours and loyalty to her job made the library the place of merit it holds in the minds of its users, both summer vacationers and year-round residents. A reception was scheduled to honor her 38 years of outstanding service and personal devotion to the goal of making this library one of the best small-town libraries in the State. The Board of Trustees also planned a surprise portfolio of letters from her friends to

be given to her at the reception. This portfolio was recently given to the library by Mrs. Winston Titus and is on display inside.

After Mrs. Titus' resignation, Ms. Jean Clark served as librarian until July 1984, when I came to the librarian's position. It is my hope that I am continuing the fine example set by my predecessors.



Mrs. Eleanor Brent of Macey's Bookstore in New York reviews books for the 8th grade. On Mrs. Brent's right side is Janice Chandler, Dianne Brackett, unknown, John Beede and back to the audience, Freddie Hayward.

FAIRLEE HISTORICAL SOCIETY 2010 ANNUAL REPORT

The Fairlee Historical Society held four meetings in 2010. The first was the traditional business meeting followed by a session defining the Society's role in coordinating the Town's 250th Anniversary celebration in 2011. The remaining three were work sessions attended by energized individuals throughout the community to identify and plan the celebrations' activities.

There will be two ceremonies to mark the occasion. The first will extend from July 2nd through July 4th. On the first two days, there are plans for a firemen's muster, excursions on the historic Green Mountain passenger train, helicopter rides, an antique car show, a children's carnival, Revolutionary War reenactments, a powwow conducted by the local Koasek tribe, an art exhibit, and many other interesting events. During these days, there will be food venues offering breakfast, lunch, and dinner. Afterwards, music for listening enjoyment and dancing will be provided by local popular bands. July 4th activities will be similar to those in previous years but in a more expanded version – parade, chicken barbeque lunch, followed that evening by fireworks.

September 9th will commemorate the actual signing of the Charter on that date in 1761. Festivities for this event will be held at the Town Hall and Town Common.

Please save these dates on your calendar now. At the same time, make a note to join the Fairlee Historical Society and become an active participant in these and future interesting and exciting events.

Respectfully submitted,
Don Weaver, Vice President

LAKE MOREY COMMISSION 2010 ANNUAL REPORT

As a result of the Renovate treatment in 2009 along with the efforts of professional and volunteer divers, the area of Lake Morey from Aloha counterclockwise around to Aloha Manor, with the exception of a few widely scattered plants, was virtually milfoil free as of September 30, 2010.

Aquatic Endeavors, the dive team the Town has hired since 2008, spent three weeks suction and hand harvesting, concentrating primarily on the northern portion of the lake. Supplementing this activity were the Adopt-a-Lake volunteers who reported 1579 hours monitoring, observing, and hand harvesting plants throughout the lake's perimeter.

Aquatic Control Technology surveyed the lake in late August. Their findings revealed there were still scattered milfoil plants between Aloha and Breezy Bay and a heavier concentration north of the Lanakila swimming area. They concluded that in 2011 a chemical treatment was not warranted but that professional and volunteer plant removal operations in these areas needed to be increased.

Based on these recommendations, Aquatic Endeavors will be hired in 2011 for an additional week and Adopt-a-Lake volunteers will be asked to increase their efforts.

This past summer, the Town employed Josh Lewis, a local student, to serve as a greeter at the access on weekends. He performed the task in an outstanding manner.

On an entirely different issue, the Commission, working with the Town Health Officer, has embarked on a review of all septic systems belonging to lakefront property owners. The first phase will be to conduct a complete file search of systems contained in the property records maintained by the Listers' Office.

Respectfully submitted,
Lake Morey Commission
Don Weaver, Chairman
Greg Allen, John Larrabee, Leon Marsh, Jr., and Bill Scott

Rivendell Trails Association (RTA) Annual Report for 2010

The Rivendell Trails Association would like to thank the Town of Fairlee for its financial assistance of \$350 in 2010. We are once again requesting \$350 to support the Cross Rivendell Trail in 2011. The RTA works actively to obtain funding through individual and business donations as well as grants to cover expenses. The RTA also relies upon equal assistance from each of the four towns of the Rivendell Interstate School District (RISD) to support the recreational and educational opportunities offered to each community.

The RTA manages the Cross Rivendell Trail through a unique partnership with the Rivendell Interstate School District, drawing upon the strengths of each organization. Included within RTA's total budget is joint financial support, with the RISD, for a part-time Trail Coordinator position. This position is responsible for coordinating trail and outreach efforts of the RTA and trail-based educational opportunities within the RISD curriculum.

Activities during the past year included community events and educational programs in association with the RISD. A moonlight winter hike, spring wildflower walk, and the RTA Annual Meeting in April were followed by summer work opportunities on the trail. In October, the 6th Annual Rivendell Ramble fundraiser took place in Orford, NH. On Saturday morning 45 hikers grossed a total of nearly 200 trail miles enjoying the fall colors and raising funds to help support trail management. Also in October close to 90 students, staff, and parents from the Westshire Elementary School participated in an all school hike of more than 5.5 miles from the Parker Rd trailhead in Vershire back to school.

Placed-based education activities in 2010 included programs with students of all ages on the CRT. Over the summer, elementary school students participated in the first ever Cross Rivendell Trail Summer Hiking Challenge. The program was offered to encourage students, and their families, to explore the trail using 'Hiking Passports' to record hikes using stamps found in boxes located along 13 featured trail segments of the 36 mile Cross Rivendell Trail. Field trips and classroom exercises covered plants and weather, seeds, the function of rivers, adaptations / amphibians, local history, the natural landscape, forest ecology, and computer mapping technology. In addition, after-school nature hikes for elementary students occurred through the Visions program. Residents in Fairlee use and support the Cross Rivendell Trail as hikers, RISD students, RTA members, trail adopters, and willing landowners. The RTA is thankful for the financial assistance and welcomes community involvement on committees and as volunteer trail adopters to assist with

ongoing maintenance. For more information please visit the RTA / CRT website at www.crossrivendelltrail.org or contact Andy Boyce, Trails Coordinator, at (603) 353-4321 x209 (aboyce@rivendellschool.org).

The Rivendell Trails Association Board of Directors (2010-2011)

David Hooke Vershire, Chair
Janet Taylor, Thetford, Vice Chair
Clement Powers, Fairlee, Treasurer
Marcia Dunning, Thetford, Secretary
Molly McHugh, Orford
Sarah Molesworth, West Fairlee
Val Stori, East Corinth
Sara Rose, Rivendell Faculty
Chris White, Rivendell Faculty
Travis Streeter, Rivendell
Scott Calhoun, Rivendell



LAKE MOREY FOUNDATION

2010 Annual Report

The Lake Morey Foundation was created in 1984 to expand upon the initiatives of Federal, State and Town agencies, as well as the Lake Morey Protective Association and Lake Morey Commission. The purpose of the foundation is to give individuals, businesses and organizations a way to make tax-deductible donations to help protect, preserve and enhance Lake Morey and its environs.

Through the years, donations to the Lake Morey Foundation have been used to support projects and initiatives that benefit Lake Morey and the Fairlee community. Some of these projects include: support for the treatment of milfoil, refurbishment of the town beach and beach house, placement of benches in town and around the lake, and conservation of land for all to enjoy. This year, the Foundation contributed funds in commemoration of the 250th Anniversary of the incorporation of the Town of Fairlee. This donation will provide new benches, trash receptacles and a bike rack for the town common.

In 2010, three of the Foundation's long term directors, Bill Bonneville, Grover Boutin and Dana Low retired. We thank them for their generous commitment, service and dedication in promoting Foundation initiatives and collaborative Lake Morey and Town efforts.

The Lake Morey Foundation is grateful to those individuals, businesses and organizations that have donated so generously to the Foundation through the years. It is, after all, these donations that make it possible for the Foundation to support Lake and Town projects as we have in the past and will continue to do in the future.

Submitted by: Meg Richardson, President
Lake Morey Foundation, Inc. PO Box 234 Fairlee, VT 05045

Members of the LMF Board of Directors include Greg Allen, Ken Allen, Patty Armstrong, Martha Bacigalupo, Sandy Bloomberg, Bill Breetz, Gary Brooks, Lynn Chapman, Ray Clark, Chris Hanshaw, John Larrabee (ex officio member- LMPA), Liz Pierce, Meg Richardson, Byron Stone and Don Weaver.

TWO RIVERS-OTTAUQUECHEE REGIONAL COMMISSION 2010 YEAR-END REPORT

The services we provide have always been important to municipalities, but current realities make these services even more important. Whether making our communities aware of opportunities, or helping them reduce costs in their operations, TRORC was there to partner. We appreciate the opportunity to serve and take pride in being available when you call. The modest dues we seek each year from our member towns underwrite our ability to anticipate and then respond to whatever is needed. The dues rate we are requesting this year has not risen in over a decade.

As always, the Regional Commission provided technical expertise and resources for our towns as well as advocated for members' needs with the State Legislature and with state and federal agencies. Major areas of service include:

Regional and Local Transportation Planning – staff assists communities with traffic counts, speed limit studies and intersection analyses, project management including procuring design engineers, processing requisitions for payment, and organizing public meetings for local input. In addition, TRORC Transportation Advisory Committee (TAC) works with member municipalities on numerous local transportation projects and prioritizes projects for the Vermont Legislature.

Local Technical Assistance - TRORC provides advice and support to town officials on a wide range of activities, including grant writing and administration, assistance on town plan revisions, ordinance development, energy efficiency planning, GIS mapping, transportation planning, and Act 250 development review.

Emergency Management Activities - The Regional Commission's emergency management planning program, funded by Vermont Emergency Management, FEMA and the Department of Homeland Security, focuses on all-hazards planning associated with natural and man-made disasters. Our staff provides administrative support to Local Emergency Planning Committee (LEPC) #12 and represented the Region's interest on state and national committees.

Economic Development Planning and Downtown Revitalization – Under our EPA Brownfields Program, TRORC assesses the level of contamination on many sites throughout our Region. Clean-up funding is then sought to bring properties back into productive use. In addition, TRORC maintains eligibility for our Region for federal Economic Development Administration funding and is conducting business continuity of operations planning for businesses in the region.

We value your continued support and look forward to serving you in the coming year. Please contact us if you have any questions.

Respectfully submitted,

Peter G. Gregory, AICP, Executive Director
William B. Emmons, III, Chairperson, Pomfret

BIRTHS REPORTED IN 2010

<u>NAME OF CHILD</u>	<u>SEX</u>	<u>DATE OF BIRTH</u>	<u>PLACE OF BIRT NAME OF PARENTS</u>
Brady Craig Gardner	M	June 16, 2010	Lebanon, NH Jonathan and Lindsey Gardner
Ty Cason O'Donnell	M	June 25, 2010	Lebanon, NH Scott and Britney O'Donnell
Kale Weston O'Donnell	M	June 25, 2010	Lebanon, NH Scott and Britney O'Donnell

Births are not listed unless reported to the Town Clerk

CIVIL MARRIAGES REPORTED IN 2010

<u>APPLICANT A</u>	<u>RESIDENCE</u>	<u>APPLICANT B</u>	<u>RESIDENCE</u>	<u>DATE</u>	<u>PLACE OF MARRIAGE</u>
David Allen Churchill	Fairlee, VT	Elaine Fern Stearns	Fairlee, VT	January 15, 2010	Hartford, VT
Edmund Dolar Mason	Fairlee, VT	Della Lea Domingue	Fairlee, VT	January 18, 2010	Fairlee, VT
Douglas Peter O'Donnell	Fairlee, VT	Elizabeth MacFarlane Ward	Fairlee, VT	March 20, 2010	Fairlee, VT
Matthew Mandell Jung	Jamaica Plain, MA	Olivia Crusade Weale	Jamaica Plain, MA	May 22, 2010	Post Mills, VT
Isabel Miller	Brooklyn, NY	David O'Neal Carter	Brooklyn, NY	July 4, 2010	Woodstock, VT
Heather Kate Edwards	Fairlee, VT	Kenneth Douglas Driscoll	Fairlee, VT	July 17, 2010	Fairlee, VT
Sarah Elizabeth Metz	Fairlee, VT	Todd Brooks Harrison	Fairlee, VT	July 18, 2010	East Corinth, VT
Sarah Lynd Willis	Windsor, VT	Heidi Elizabeth Stocking	Fairlee, VT	July 24, 2010	Fairlee, VT
Jennifer Mary Clough	Cromwell, CT	Timothy James Fromme	Cromwell, CT	August 22, 2010	Fairlee, VT
Brenda Lee Egbert	Fairlee, VT	Cassienette Roberta Poulos	Fairlee, VT	September 4, 2010	Fairlee, VT
Sarah Marie Mills	Fairlee, VT	Grant Kenneth Lawrence	Rockingham, VT	September 12, 2010	Burlington, VT
Levi Aaron Deters	Fairlee, VT	Adrienne Rachel Robbins	Fairlee, VT	October 2, 2010	Fairlee, VT
Kaylin Elizabeth Messer	Lebanon, NH	Allen Robert Bourgeois	Lebanon, NH	October 10, 2010	Fairlee, VT
Alysia Marie Linsenmayer	San Francisco, CA	William Earl Cummings	San Francisco, CA	October 16, 2010	Fairlee, VT
Lisa Marie Ade	Newport, NY	Dana Francis Ebensperger	Newport, NY	December 18, 2010	Fairlee, VT

DEATHS REPORTED IN 2010

<u>NAME</u>	<u>AGE</u>	<u>PLACE OF DEATH</u>	<u>DATE OF DEATH</u>
Calvin L. Ackerman	83	Fairlee, VT	March 6, 2010
Earl R. Barrett	84	New London, CT	May 13, 2010
James E. Tobin	95	Williston, VT	June 17, 2010
Kenneth James Hodge	78	Woodsville, NH	May 30, 2010
Raymond W. Hood	76	Lebanon, NH	June 29, 2010
Genevieve Perryman	83	Fairlee, VT	July 7, 2010
Richard E. Nolan, Sr.	76	Fairlee, VT	August 11, 2010
Donald A. Gulick	89	Fairlee, VT	November 9, 2010
Suzette Marie Pratt	48	Lebanon, NH	November 26, 2010
Franklin Thomas Wilkes	57	Fairlee, VT	December 19, 2010
Alma Wells	98	Staten Island, NY	December 25, 2010

Deaths are not listed unless reported to the Town Clerk

BURIAL PERMITS & CREMATION CERTIFICATES REPORTED IN 2010

<u>NAME</u>	<u>AGE</u>	<u>PLACE OF DEATH</u>	<u>DATE OF DEATH</u>	<u>PLACE OF BURIAL</u>
Helen Baade	72	Pinehurst, NC	December 16, 2009	Fairlee Village Cemetery
Calvin Ackerman	83	Fairlee, VT	March 6, 2010	Fairlee Village Cemetery
James Tobin	95	Williston, VT	June 17, 2010	Fairlee Village Cemetery

TOWN CLERK'S REPORT OF LICENSES SOLD IN 2010

LIQUOR LICENSES ISSUED IN 2010

First Class Licenses

Lake Morey Country Club	100.00
Lake Morey Resort	100.00
Leda's Pizza Restaurant	100.00
Holy Mackerel, LLC	100.00

Second Class Licenses

Cumberland Farms #8013	50.00
Champlain Farms	50.00
Chapman's Store	50.00
Evans Group of Vermont	50.00
Holy Mackerel, LLC	50.00
Wing's Supermarket	50.00

Total	\$	700.00
-------	----	--------

TOBACCO LICENSES ISSUED IN 2010

Champlain Farms
Cumberland Farms of Vermont, Inc.
Evans Group of Vermont
Wing's Supermarket

DOG LICENSES ISSUED IN 2010

157 Neutered Males /Spayed Females @ \$4.00	628.00
47 Males and Females @ \$8.00	376.00
Collected for ST of VT 213 Licenses Sold @ \$4.00	816.00
Late Fees	84.00
Total	\$ 1,904.00

CIVIL MARRIAGE LICENSES ISSUED IN 2010

15 Licenses Issued @ \$55.00 per License	
Paid to Town - Licenses	150.00
Paid to Town - Fees	150.00
Collected for State of Vermont	525.00
Total	\$ 825.00

EMPLOYMENT PAYMENTS IN 2010

EMPLOYMENT:

Frank J. Barrett, Jr.	Selectboard & Health Officer	1,339.07
Peter Berger	Auditor/DRB Clerk	558.30
Bonnie L. Colby	DRB/PC Clerk & AA Assist.	699.55
Timothy H. Cramer	Selectboard Chair	877.32
Kevin L. Cummings	Trash & Recycling Attendant	2,190.28
David A. Cummings	Trash & Recycling Attendant	798.82
Joan R. Draheim	Library Shelver	1,563.67
Debra L. Edmands	Librarian	17,133.95
Robert Edmands	Maintenance	344.63
Sondra C. Farnham	Asst. Town Clerk/Treasurer	2,607.83
Ann N. Fenton	AA to Selectboard	19,666.83
Melissa P. Gahagan	Treasurer	20,323.74
Shirley D. Godfrey	Asst. Town Clerk	2,417.76
Kenneth L. Gulick	Selectboard	784.97
Mary Harris	Board of Civil Authority	220.09
John H. Harwood	Lifeguard	1,658.17
Tonya L. Johns	Custodian	1,936.23
Alexander J. Kivela	Lifeguard	2,213.63
Barry G. Larson	Water Department	7,361.80
Joshua H. Lewis	Milfoil Boat Ramp Greeter	2,582.10
Dan A. Ludwig	Lister/WeedHarvest Operator	2,443.36
Brooke E. Maddock	Lifeguard	1,933.34
Robert Maddock, Jr.	Fire Dept. (Chief)	794.21
Leon C. Marsh, Jr.	Police& Delinq Tax Collector	15,333.43
Judith Russell	Librarian	2,626.21
George F. Smith	Zoning Administrator	12,242.55
Noel G. Walker	Lister	4,823.37
John K. Wetzel	Lister	4,624.97
Georgette K. Wolf-Ludwig	Town Clerk	25,201.34
Kendall M. Woodward	Lifeguard	1,881.62

CONTRACTUAL PAYMENTS IN 2010

The Board of Auditors voted on January 26, 2010 to increase the reporting amount to \$1,000.00 beginning with the 2010 Town Report.

The Town of Fairlee and the Fairlee Water Department paid amounts in excess of \$1,000.00 under various employment and contractual arrangements during 2010 to the individuals and firms listed below:

TOWN/WATER CONTRACTUAL:

All-Access Infotech, LLC	Computer Support/Equipment	11,060.06
All States Asphalt, Inc.	Resurfacing	4,450.00
Aquatic Control Technology	Milfoil	8,000.00
Aquatic Endeavors	Milfoil Divers	13,500.00
Bigelow Paving Co., Inc.	Resurfacing	41,200.00
Bill Hodge's Prop. Service	Cemetery Mowing	7,662.50
Blaktop	Resurfacing	3,215.45
Jeff Bogie	Sand	2,343.51
Brodart Co.	Library Books	1,904.80
Brown's River Marotti Co.	TC's Recording Supplies	1,954.94
Canon Financial Services	Copier Lease	3,024.00
Cargill Inc.	Winter Roads – Salt	10,526.15
Cartographic Assoc.	Maps	2,200.00
CVPS	Electricity	30,891.70
Central VT Solid Waste	Household Hazardous Waste	2,364.00
Chimney Technologies LLC	War Monument Restoration	11,215.00
Clara Martin Center	Appropriation	1,545.00
Community School Organization	Sports Programs	1,175.00
County of Orange	County Tax	49,537.97
Cramer Electric Co., Inc.	Electrical	2,997.20
Creative Imaging Solutions	Land Survey Preservation	3,907.00
Dan-col Construction	Town Hall Repairs	5,304.96
Dead River	Fuel/Propane/Furnace Maint.	15,640.74
DesMeules, Olmstead & Ostler	Legal	2,780.00
E.J. Prescott, Inc.	Water Line Supplies	4,770.64
Fairlee Fire Brigade	Equipment (Half)	1,941.31
Fairlee Library	Reimbursements	1,074.52
Fairpoint Communications, Inc.	Telephone/Internet	7,394.93
Ferguson Waterworks	Water Supplies	2,303.02

Contractual Payments Continued:

Fletcher Printing	Town Report/Office Supplies	2,869.73
Flint, Blake & Boles, Inc.	Town Hall Roof	1,200.00
Fogg's Hardware	Misc. Supplies	1,990.29
Forcier Aldrich & Associates, Inc.	Hydraulic Study	2,276.54
Irving Energy	Town Hall Duct Work	2,390.00
Marshall Ivey	Town Hall Painting	6,074.79
Kenneth A. Leclair Assoc.	Mountain Rd Grade Shots	1,045.00
LHS Associates, Inc.	Voting Tabulator	2,491.91
Lake Fairlee Association	Milfoil	5,000.00
Layne Christensen Co.	Well Pumping Equip.	11,853.00
Little Rivers Health Care	Appropriation	2,000.00
Malcolm Godfrey Excavation	Roads	8,534.50
Leon C. Marsh, Jr.	Mileage	2,615.00
Martin's Quarry	Highway	4,010.44
Mascoma Bank	Transfer Donations to CD	10,517.06
Mike's Trucking & Excavation	Roads	84,361.80
NEMRC	Software/Support/Contract	2,452.64
New England Emergency Equipment	Fire Department	4,393.00
Northstar Fireworks	Fireworks	4,500.00
Old Goat Masonry	Library Chimney	1,540.00
Orange County Sheriff's Dept.	Law Enforcement Patrol	9,135.75
Orange East Senior Center	Appropriation	2,200.00
People's United Bank	Bond Repayment	51,132.37
Perley Colby Plumbing & Heating	Plumbing/Water System	15,496.98
Postmaster, Fairlee, VT	Postage/PO Boxes	1,067.84
Quinttown Container Services	Recycling/Emerg Bldg Trash	12,247.92
R & R Communications	Fire Department	2,102.00
Reserve Account (Pitney Bowes)	Postage	2,348.79
Rivendell ISD	School Taxes	1,909,951.00
Rowell's Grading	Summer Roads - Grading	9,405.00
Sayre Gravel	Winter Roads - Sand	1,508.00
Simmons Lawn Care	Lawn Care	3,620.00
Staples Credit Plan	Office Supplies - Town	3,040.49
Stillwater Graphics	Rec Calendar	2,650.00
Strand Book Store	Library Books	2,217.05
SymQuest Group Inc.	Copier Maint.	1,120.28
Tait Winston Jones	Tree and Limb Removal	1,150.00
The Cincinnati Cos.	Insurance	1,007.00
Thomson Excavation	Gravel Pit	1,060.00
TI Sales	Water Dept.	1,347.82

Contractual Payments Continued:

Juanita Titus	Library Custodian	1,440.00
Town of Hanover	Dispatch	11,253.80
Two Rivers Ottauquechee	Membership/Training	2,669.00
UI Insurance Services	Insurance	14,492.00
Upper Valley Ambulance, Inc.	Ambulance Service	20,160.00
Utilitronics	Water Dept. GPS	3,250.00
Valley Floors	Emergency Building	3,454.90
Valley News	Legal Notices/Advertising	2,196.87
Vermont State Treasurer	School Education Fund	787,152.68
Visiting Nurse Alliance/Hospice	Appropriation	5,250.00
VLCT (League of Cities & Towns)	Membership/Workshops	1,970.00
VLCT Health Trust	Medical Insurance	46,509.74
VLCT PACIF	Prop/Casualty Insurance	19,137.00
VLCT Unemployment Insurance	Unemployment Insurance	1,313.00
VT Dept. of Fish & Wildlife	Hunting/Fishing Licenses	1,011.50
VT Dept. of Taxes	State Tax Withholding	4,416.89
VT Recreational Surfacing & Fencing	Guardrails	9,137.00
W.S. Darley & Co.	Fire Dept. Equipment	2,597.11
Water Solutions	Water Testing	1,111.54
Wells Fargo Real Estate	Refund Tax Overpayment	2,019.00
Willis Consulting Engineers Inc.	Quinibeck Road	3,000.00
Wings Market	Supplies	1,414.79
Woodsville Guaranty Savings Bank	Refund Tax Overpayment	3,783.23
Woodsville Guaranty Savings Bank	Emerg. Building Loan	7,895.32



Debra with Library Trustee Cindy Piper

Town Treasurer's Statement of Accounts - 2010

CEMETERY FUNDS

Sweep Account

	<u>2009</u>	<u>2010</u>
FUND BALANCE, 1 JANUARY	\$ 3,272.35	\$ 3,272.05
RECEIPTS:		
Interest - MM	24.75	32.31
Sales of Lots	-	<u>300.00</u>
TOTAL	<u>3,297.10</u>	3,604.36
DISBURSEMENTS:		
Rounding	0.30	-
Transfer to Town (Interest)	<u>24.75</u>	<u>32.31</u>
FUND BALANCE, 31 DECEMBER	<u>\$ 3,272.05</u>	<u>\$ 3,572.05</u>

Certificate of Deposit - Mascoma (May Renewal)

	<u>2009</u>	<u>2010</u>
FUND BALANCE, 1 JANUARY	\$ 38,736.53	\$ 38,427.68
RECEIPTS:		
Interest	<u>908.03</u>	<u>447.90</u>
TOTAL	39,644.56	38,875.58
DISBURSEMENTS:		
Transfer to Money Market	<u>1,216.88</u>	<u>1,132.51</u>
FUND BALANCE, 31 DECEMBER	<u>\$ 38,427.68</u>	<u>\$ 37,743.07</u>

Rosalene M. Ordway Trust Account

	<u>2009</u>	<u>2010</u>
FUND BALANCE, 1 JANUARY	\$ 2,595.99	\$ 2,500.00
RECEIPTS:		
Interest	<u>20.50</u>	<u>23.90</u>
TOTAL	2,616.49	2,523.90
DISBURSEMENTS:		
Turn Water On & Off	<u>116.49</u>	<u>23.90</u>
FUND BALANCE, 31 DECEMBER	<u>\$ 2,500.00</u>	<u>\$ 2,500.00</u>

Town Treasurer's Statement of Accounts - 2010

LANGE FOREST ACCOUNT

	<u>2009</u>	<u>2010</u>
FUND BALANCE, 1 JANUARY	\$ 18,623.76	\$ 20,579.17
RECEIPTS:	-	
Interest	150.56	147.21
Firewood/Stumpage	<u>3,711.41</u>	<u>58.95</u>
TOTAL	22,485.73	20,785.33
DISBURSEMENTS:		
Road Improvements	<u>1,906.56</u>	<u>1,211.36</u>
FUND BALANCE, 31 DECEMBER	<u>\$ 20,579.17</u>	<u>\$ 19,573.97</u>

TIMBER TRUST FUND

	<u>2009</u>	<u>2010</u>
FUND BALANCE, 1 JANUARY	\$ 30,974.61	\$ 31,219.17
RECEIPTS:		
Interest	<u>244.56</u>	<u>228.95</u>
FUND BALANCE, 31 DECEMBER	<u>\$ 31,219.17</u>	<u>\$ 31,448.12</u>

LOGGING - GRAVEL PIT ACCOUNT

	<u>2009</u>	<u>2010</u>
FUND BALANCE, 1 JANUARY	\$ 28,568.03	\$ 28,793.59
RECEIPTS:		
Interest	<u>225.56</u>	<u>208.82</u>
	<u>\$ 28,793.59</u>	<u>\$ 29,002.41</u>
DISBURSEMENTS:		
Road Improvements	<u>-</u>	<u>1,420.00</u>
FUND BALANCE, 31 DECEMBER	<u>\$ 28,793.59</u>	<u>\$ 27,582.41</u>

Town Treasurer's Statement of Accounts - 2010

FAIRLEE HISTORICAL SOCIETY

	<u>2009</u>	<u>2010</u>
FUND BALANCE, 1 JANUARY	\$ 3,118.83	\$ 4,332.31
RECEIPTS:		
Donations & Dues	1,173.94	320.00
Book Sales	75.00	-
Interest	27.51	31.50
TOTAL	<u>4,395.28</u>	<u>4,683.81</u>
DISBURSEMENTS:		
Bob St. Pierre (showcase supplies)	-	-
Postage	30.36	24.64
Misc. Exp. (mtgs/supplies/War Monument.)	32.61	1,128.95
FUND BALANCE, 31 DECEMBER	<u>\$ 4,332.31</u>	<u>\$ 3,530.22</u>

FAIRLEE RECREATION COUNCIL

	<u>2009</u>	<u>2010</u>
FUND BALANCE, 1 JANUARY	\$ 27,881.24	\$ 6,239.06
RECEIPTS:		
Donations	235.00	421.00
Calendar Sales	2,213.25	2,944.40
Interest	109.57	54.40
TOTAL	<u>30,439.06</u>	<u>9,658.86</u>
DISBURSEMENTS:		
Calendar Expenses	1,200.00	2,661.99
Transfer Donations to Capital Budget	23,000.00	-
FUND BALANCE, 31 DECEMBER	<u>\$ 6,239.06</u>	<u>\$ 6,996.87</u>

250th CELEBRATION

	<u>2009</u>	<u>2010</u>
FUND BALANCE, 1 JANUARY		
RECEIPTS:		
Donations	-	3,000.00
Interest	-	4.81
TOTAL	<u>-</u>	<u>3,004.81</u>
DISBURSEMENTS:		
Expenses (to be listed in 2011 Town Report)	-	-
FUND BALANCE, 31 DECEMBER	<u>\$ -</u>	<u>\$ 3,004.81</u>

Town Treasurer's Statement of Accounts - 2010

SCHOLARSHIP FUNDS

Money Market

	<u>2009</u>	<u>2010</u>
FUND BALANCE, 1 JANUARY	\$ 12,151.87	\$ 13,028.59
RECEIPTS:		
Donations	17,254.17	8,726.68
Interest from CD	-	-
Interest	<u>89.60</u>	<u>68.41</u>
TOTAL	29,495.64	21,823.68
DISBURSEMENTS:		
Transfer to CD	11,476.05	10,517.06
Scholarships	<u>4,991.00</u>	<u>3,363.00</u>
FUND BALANCE, 31 DECEMBER	<u>\$ 13,028.59</u>	<u>\$ 7,943.62</u>

Certificate of Deposit - Mascoma (May Renewal)

	<u>2009</u>	<u>2010</u>
FUND BALANCE, 1 JANUARY	\$ 155,874.69	\$ 166,416.77
RECEIPTS:		
Transferred from MM account	11,476.05	10,517.06
Interest	<u>3,962.74</u>	<u>2,106.10</u>
TOTAL	171,313.48	179,039.93

DISBURSEMENTS:

SHELDON MILLER BEQUEST

	<u>2009</u>	<u>2010</u>
FUND BALANCE, 1 JANUARY	\$ 33,944.05	\$ 33,462.66
RECEIPTS:		
Interest	<u>264.29</u>	<u>245.39</u>
TOTAL	34,208.34	33,708.05
DISBURSEMENTS:		
Rivendell Interstate School District 2009*	645.68	195.39
Thetford Academy 2009**	<u>100.00</u>	<u>50.00</u>
FUND BALANCE, 31 DECEMBER	<u>\$ 33,462.66</u>	<u>\$ 33,462.66</u>

*Includes 2008 (\$431.39) & 2009 (\$214.29) disbursements.

**Includes 2008 (\$50.00) & 2009 (\$50.00) disbursements.

2010 WARNED ARTICLES

Article 4. Appropriations (see Dept. Budget in parenthesis)

a) Central Vermont Community Action Council (CO)	\$ 300
b) Central Vermont Council on Aging (CO)	500
c) Clara Martin Center (CO)	1,545
d) Green Up Vermont (CO)	150
e) Kid's Place (CO)	250
f) Little Rivers Health Care (CO)	2,000
g) Orange County Diversion Program (CO)	200
h) Orange East Senior Center (CO)	2,200
i) Oxbow Senior Independence Program (CO)	300
j) Rivendell Trails Association (CO)	350
k) Safeline (CO)	500
l) Stagecoach Transportation (CO)	765
m) Upper Valley Services (CO)	700
n) Vermont Assoc. for the Blind and Visually Impaired (CO)	300
o) Vermont Center for Independent Living (CO)	155
p) Visiting Nurse Alliance of VT and NH/Hospice of the Upper	5,250
q) Vermont League of Cities and Towns (Admin.)	1,683
r) George D. Aiken RC&D (Admin.)	100
s) Vermont Coalition of Municipalities (Admin.)	100
t) Upper Valley Ambulance (Health)	20,160
u) CSO's Unified Sports Program (Rec. Council)	1,175
v) Lake Fairlee Assoc. Milfoil (CO)	5,000
w) American Red Cross (CO)	250
x) Mentoring Project (CO)	500
Total Appropriations - Included in Budgets (Article 4)	<u>\$ 44,433</u>

Article 6 & 7. Highway Budget

Budgeted Income **\$ (46,198)**

Budgeted Expenses

Winter Roads - Road Maintenance	50,000
Winter Roads - Sand/Salt/Aggregate	25,000
Summer Roads - Resurfacing	12,000
Summer Roads - Road Maintenance	14,000
Summer Roads - Ditching	5,000
Summer Roads - Mowing	5,000
Summer Roads - Culvert Maintenance	5,000
Quinibeck Rebuilding	20,000
Guardrail - Maintenance & Repair	5,000
Street Signs - Maintenance & Repair	3,500
Summer Roads - Sweeping	750
Street Lighting	8,915
Special Projects	-
Highway Advertising	250
Training	100

2010 WARNED ARTICLES

Insurance	263
Professional Fees	1,000
Misc.	100
Grant Expense - Quinibeck	8,000
Total Budgeted Expenses (Article 7)	<u>163,878</u>
Highway Budget to be Raised by Taxes (Article 7)	<u>\$ 117,680</u>

Article 9. Capital Budget

Budgeted Income **\$ -**

Budgeted Expenses

a) Highway - (\$5,000 to be raised by taxes)	5,000
b) Town Hall - (\$5,000 to be raised by taxes)	5,000
c) Railroad Station - (\$5,000 to be raised by taxes)	5,000
d) Fire & Rescue - (\$10,000 to be raised by taxes)	10,000
e) Town Common - (\$2,470 raised previously \$0 to be raised by taxes)	-
f) Computer Plan - (\$8,200 to be raised by taxes. Proposed spending \$	8,200
g) Financial Audit - (\$5,000 to be raised by taxes)	5,000
Total Budgeted Expenses	<u>38,200</u>
Capital Budget to be Raised by Taxes (Article 10)	<u>\$ 38,200</u>

Article 10. Town Expenditures (See Summary)

Budgeted Income	\$ (176,606)
Budgeted Expenses (Article 10)	<u>701,186</u>
Town Expenditures to be Raised by Taxes	<u>524,580</u>

Article 11. Town Expenses and Indebtedness

General Fund (Income)/Expense	524,580
Capital Budget Raised by Taxes	38,200
Debt Service - EMS Bldg Addition - PAID IN FULL	-
Cash Available	<u>(20,051)</u>
Town Amount to be Raised by Taxes (Article 11)	<u>\$ 542,729</u>

Notes

SUMMARY	<u>2008 Actual</u>	<u>2009 Actual</u>	<u>2010 Actual</u>	<u>2011 Budget</u>
Revenues				
Administration	\$ 56,479	\$ 53,977	\$ 33,815	\$ 24,250
Trash & Recycling	23,830	12,138	6,173	6,065
Town Hall & Parks	100	-	750	-
250th Celebration	-	-	-	18,245
Emergency Building	23,210	25,320	25,320	25,320
Fire & Rescue	465	125	126	125
Listers	41,737	29,203	36,541	31,000
Milfoil-Lake Morey	91,236	92,989	42,719	53,054
Planning Commission	4,327	-	-	-
Police	1,659	1,577	1,706	2,000
Other	2,226	2,335	2,335	2,350
Railroad Station	3,575	4,679	2,355	7,050
Recreation Council	1,467	1,503	2,045	1,600
Zoning Office	875	1,570	2,730	2,000
Development Review Board	1,628	1,907	1,440	1,300
Library	1,816	1,995	1,934	1,772
Cemetery	1,813	300	300	475
Total Revenues	<u>256,443</u>	<u>229,618</u>	<u>160,289</u>	<u>176,606</u>
Expenses				
Administration	157,578	182,957	160,373	183,877
Health	15,151	17,640	20,839	20,856
Community Organizations	13,000	15,470	20,390	21,215
250th Celebration	-	-	-	23,553
Trash & Recycling	41,648	31,953	19,535	21,356
Town Hall & Parks	27,486	26,367	32,436	34,464
Emergency Building	17,716	24,503	26,590	22,167
Fire & Rescue	39,626	36,809	38,750	55,729
Forestry	401	161	1,505	1,262
Listers	40,376	26,739	30,406	31,686
Milfoil-Lake Morey	120,415	103,033	56,455	67,356
Planning Commission	554	1,601	2,343	5,207
Police	25,623	27,246	31,242	32,001
Other	56,790	54,490	61,460	59,663
Railroad Station	1,892	1,910	3,065	3,246
Recreation Council	19,007	14,692	15,198	17,475
Zoning Office	14,832	17,348	17,358	19,818
Development Review Board	1,175	2,296	2,447	3,372
Library	63,514	59,410	59,157	66,111
Cemetery	9,801	9,222	8,586	10,772
Total Expenses	<u>666,585</u>	<u>653,847</u>	<u>608,135</u>	<u>701,186</u>
Net Revenues Over (Under) Expenses	<u>\$ (410,142)</u>	<u>\$ (424,228)</u>	<u>\$ (447,846)</u>	<u>\$ (524,580)</u>

	2009 Taxes (Actual)	2010 Taxes (Actual)	2011 Taxes (Estimated)
General Fund (Income)/Expense	\$424,228	\$ 451,701	\$ 524,580
Capital Budget to be Raised by Taxes	62,112	22,600	38,200
Debt Service-EMS Building Addition	7,500	7,500	-
Cash Available/Carry Forward	<u>(1,790)</u>	<u>(23,589)</u>	<u>(20,051)</u>
Town to be Raised by Taxes	<u>492,050</u>	<u>458,212</u>	<u>542,729</u>
Highway Revenues	145,780	68,222	46,198
Highway Expenses	<u>\$ 270,618</u>	<u>156,049.00</u>	<u>163,878.00</u>
Highway to be Raised by Taxes	<u>\$ (124,838)</u>	<u>(87,827)</u>	<u>(117,680)</u>
Water Bond to be Raised by Taxes	17,879	17,879	17,879
Total Municipal Taxes to be Raised	<u>634,767.00</u>	<u>\$ 563,918</u>	<u>\$ 678,288</u>
Total Tax Rate	<u>0.29</u>	<u>\$ 0.29</u>	<u>\$ 0.33</u>
	Actual	Actual	Estimated



Debra with her mother Eunice Edmands

ADMINISTRATION	2009	12/31/2010	2010	2011
	Actual	Actual	Budget	Budget
Revenues				
Property Taxes	\$ 649,097.45	\$ 533,862.30	\$ -	\$ -
Interest on Delinquent Taxes	9,321.25	6,882.56	-	-
Delinquent Tax Fee	7,131.56	5,349.98	-	5,000.00
Clerks Fees	11,405.15	12,044.28	10,000.00	10,000.00
License Fees -Marriage/Dog	1,587.00	1,442.00	1,500.00	1,500.00
Vehicle Registration Fees	662.00	606.00	650.00	600.00
Copier Fees	165.90	193.50	100.00	150.00
Misc. Income	16,419.94	397.40	1,000.00	-
Interest Income	7,284.29	6,899.36	8,000.00	7,000.00
Total Revenues	<u>703,074.54</u>	<u>567,677.38</u>	<u>21,250.00</u>	<u>24,250.00</u>
Less Property Taxes	649,097.45	533,862.30	-	-
Total Revenues Less Property Taxes	<u>53,977.09</u>	<u>33,815.08</u>	<u>21,250.00</u>	<u>24,250.00</u>
Expenses				
Salaries & Wages - Selectboard	2,650.00	2,650.00	2,650.00	2,650.00
Salaries & Wages - Admin. Assistant	19,388.59	19,295.45	25,920.00	25,334.00
Salaries & Wages - Town Clerk	33,805.48	37,164.84	35,569.80	34,762.00
Salaries & Wages - Treasurer	24,247.21	21,007.84	22,865.00	24,830.00
Salaries & Wages - Asst. Town Clerks	6,852.16	6,931.72	6,332.04	6,522.00
Salaries & Wages - Auditor	279.00	-	300.00	300.00
Delinquent Tax Commission	7,131.56	5,218.77	-	5,000.00
Payroll Taxes Expense	7,200.52	6,930.27	7,023.00	7,604.00
Unemployment Insurance	1,483.00	1,313.00	1,319.00	1,296.00
Admin. Asst. Expense	1,002.49	2,513.31	1,000.00	1,000.00
Town Clerk & Treasurer Expense	469.38	290.00	400.00	400.00
Auditor's Expense	12,500.00	-	-	-
Town Report	2,410.45	3,434.45	3,200.00	3,500.00
Vt. League of Cities & Towns	1,417.00	1,655.00	1,655.00	1,683.00
George D. Aiken RC&D	100.00	100.00	100.00	100.00
Vt. Coalition of Municipalities	50.00	100.00	100.00	100.00
Advertising	1,302.87	546.56	500.00	550.00
Postage	2,633.06	2,376.34	3,000.00	2,500.00
Office Supplies	2,603.89	2,249.48	2,500.00	2,500.00
Clerk's Supplies	890.30	869.91	850.00	850.00
Training	2,002.50	1,250.63	2,000.00	2,000.00
Computer & Internet Expense	5,591.56	6,900.64	7,400.00	10,755.00
Equipment - New	584.89	97.99	500.00	500.00
Equipment - Repair	-	-	500.00	500.00
Equipment Maintenance/Contracts	4,216.66	4,232.27	4,500.00	4,245.00
Travel/Mileage Expense	717.00	196.60	700.00	500.00
General Liability/WC Insurance	9,408.00	3,596.00	4,749.00	4,023.00
Medical Insurance	24,504.65	23,350.57	24,275.16	32,123.00
Telephone	741.12	651.42	800.00	700.00
Emergency Telephone	1,897.50	1,947.50	1,900.00	1,950.00
Profession Fees - Other	3,518.75	2,780.00	4,000.00	4,000.00
Misc. Expense	93.10	50.00	250.00	100.00
Bank Charges	392.08	50.00	50.00	-
Interest Exp - Tax Anticipation	-	-	1,000.00	1,000.00
Interest Exp - Emerg. Bldg. Addition	857.25	424.83	1,000.00	-
Reimbursable Expenses	267.37	197.72	-	-
Total Expenses	<u>183,209.39</u>	<u>160,373.11</u>	<u>168,908.00</u>	<u>183,877.00</u>
Net Revenues Over (Under) Expenses	<u>\$ (129,232.30)</u>	<u>\$ (126,558.03)</u>	<u>\$ (147,658.00)</u>	<u>\$ (159,627.00)</u>

Notes:

Administrative Assistant Expense is over budget due to the purchase of a laptop.

Town Clerk is over budget due to additional work required with BCA for 10 tax appeals.

Medical insurance increase due to additional dental benefit for Town Clerk, Treasurer and Admin Assistant. Also, in recognition for 20 years of service, the Town Clerk's Health insurance benefit increased by \$313.00/month.

Salary & Wages increased 1.5% to \$16.24 for Administrative Assistant, and to \$19.10 for Treasurer and Town Clerk. 3% increase for Town Clerks Assistants to \$13.94 and \$13.13.

Computer & Internet Expense: increase due to IT contract required to maintain 10 workstations and file server.

Emergency Bldg. Addition Loan paid in full no interest expense.

Reimbursable Expenses: two months phone bills to be paid by UVA.



Debra receiving a Certificate of Appreciation for 26 years of service from Selectboard member Jay Barrett.

HIGHWAY	2009	12/31/2010	2010	2011
	Actual	Actual	Budget	Budget
Revenues				
State Highway Funds	\$ 37,568.03	\$ 38,947.26	\$ 38,997.96	\$ 38,998.00
Grant Income	107,391.46	28,865.00	29,831.00	7,200.00
Misc. Income	821.00	410.00	-	-
Total Revenues	<u>145,780.49</u>	<u>68,222.26</u>	<u>68,828.96</u>	<u>46,198.00</u>
Expenses				
Winter Roads	50,000.00	42,611.80	50,000.00	50,000.00
Sand/Salt/Aggregate	17,355.75	15,372.16	25,000.00	25,000.00
Summer Rd - Resurfacing	-	-	-	12,000.00
Summer Rd - Maintenance	10,279.12	13,202.07	10,000.00	14,000.00
Summer Rd - Ditching	2,307.50	7,276.04	5,000.00	5,000.00
Summer Rd - Mowing	3,152.50	2,015.00	5,500.00	5,000.00
Summer Rd - Culvert Maintenance	5,462.77	3,755.47	5,000.00	5,000.00
Quinibeck Rebuilding	-	-	-	20,000.00
Guardrail - Maintenance & Repair	8,875.00	4,987.00	5,000.00	5,000.00
Street Signs - Maintenance & Repair	3,876.97	1,160.46	3,500.00	3,500.00
Summer Rd - Sweeping	541.25	640.00	750.00	750.00
Street Lighting	9,144.84	8,910.52	8,000.00	8,915.00
Special Projects	20,934.05	18,031.32	20,000.00	-
Highway Advertising	482.44	-	250.00	250.00
Training	140.00	60.00	150.00	100.00
Equipment - New	2,031.00	-	-	-
Insurance	204.00	153.00	153.00	263.00
Professional Fees	1,531.25	1,045.00	1,500.00	1,000.00
Grant Expense - Lake Road Resurfacing	134,239.32	26,864.84	27,397.00	-
Misc. Expense	60.00	47.38	250.00	100.00
Grant Expense - Quinibeck	-	9,916.91	12,000.00	8,000.00
Total Expenses	<u>270,617.76</u>	<u>156,048.97</u>	<u>179,450.00</u>	<u>163,878.00</u>
Net Revenues Over (Under) Exp.	<u>\$ (124,837.27)</u>	<u>\$ (87,826.71)</u>	<u>\$ (110,621.04)</u>	<u>\$ (117,680.00)</u>

Notes:

Grant Income 2011: \$7,200.00 for Quinibeck Road culvert.

Resurfacing: Crack filling on Terry Hill.

Professional Fees: Includes core sampling on Mountain Road.

TRASH & RECYCLING

	2009	12/31/2010	2010	2011
	<u>Actual</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>
Revenues				
Trash Income - T & R	\$ 717.50	\$ 110.00	\$ -	\$ -
Trash Income - Wing's	3,950.00	-	-	-
Trash Income - Town	2,230.00	-	-	-
Dump Pass	1,843.00	1,835.00	1,500.00	1,760.00
Scrap Metal	1,337.82	2,304.45	1,500.00	2,305.00
Freon Removal Fee	60.00	-	100.00	-
Grant Income - Waste Mgmt	<u>2,000.00</u>	<u>1,998.50</u>	<u>2,000.00</u>	<u>2,000.00</u>
Total Revenues	<u>12,138.32</u>	<u>6,247.95</u>	<u>5,100.00</u>	<u>6,065.00</u>
Expenses				
Salaries & Wages	4,080.81	3,236.73	4,500.00	4,635.00
Payroll Taxes Expense	312.14	247.63	338.00	345.00
Recycling	12,097.65	10,999.92	11,000.00	11,000.00
Trash	9,195.09	-	-	-
Facility Maintenance	488.26	379.79	400.00	500.00
Household Hazardous Waste	1,844.00	2,364.00	2,000.00	2,365.00
Bulky Items	513.00	-	-	-
Metal Dump	1,140.00	470.85	1,000.00	600.00
Brush Dump	2,282.50	1,425.00	1,500.00	1,500.00
Advertising	-	-	50.00	-
Workers Comp. Ins.	-	854.00	443.00	411.00
Misc. Expense	-	-	100.00	-
Total Expenses	<u>31,953.45</u>	<u>19,977.92</u>	<u>21,331.00</u>	<u>21,356.00</u>
Net Revenues Over (Under) Exp.	<u>\$ (19,815.13)</u>	<u>\$ (13,729.97)</u>	<u>\$ (16,231.00)</u>	<u>\$ (15,291.00)</u>

Notes:

Salaries & Wages increased 3% to \$14.29 for senior trash attendant.

Facility maintenance to be done: re-chaining off of facility.

Workers Comp. Insurance: over budget due to posting of 2011 payment which was due Jan. 1.

HEALTH

	2009	12/31/2010	2010	2011
	<u>Actual</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>
Total Revenues	\$ -	\$ -	\$ -	\$ -
Expenses				
Salaries & Wages	\$ -	\$ 600.00	\$ 600.00	\$ 600.00
Payroll Taxes Expense	-	45.90	46.00	46.00
Misc. Expense	-	33.00	-	50.00
Upper Valley Ambulance	<u>17,640.00</u>	<u>20,160.00</u>	<u>20,160.00</u>	<u>20,160.00</u>
Total Expenses	<u>17,640.00</u>	<u>20,838.90</u>	<u>20,806.00</u>	<u>20,856.00</u>
Net Revenues Over (Under) Exp.	<u>\$ (17,640.00)</u>	<u>\$ (20,838.90)</u>	<u>\$ (20,806.00)</u>	<u>\$ (20,856.00)</u>

Notes:

Miscellaneous Expense was for Oxbow Veterinary Clinic dealing with a stray cat.

POLICE	2009	12/31/2010	2010	2011
	Actual	Actual	Budget	Budget
Revenues				
Police Fine Fees	\$ 1,577.00	\$ 2,816.00	\$ 2,000.00	\$ 2,000.00
Total Revenues	<u>1,577.00</u>	<u>2,816.00</u>	<u>2,000.00</u>	<u>2,000.00</u>
Expenses				
Salaries & Wages	11,232.15	12,483.60	11,752.50	9,250.00
Salaries & Wages - Town Deputy	-	-	-	3,500.00
Payroll Taxes Expense	859.24	954.96	881.00	708.00
Subcontractors	6,334.25	8,805.75	7,000.00	8,500.00
Uniforms	-	-	600.00	500.00
Supplies	-	-	90.00	60.00
Equipment - New	-	-	700.00	700.00
Equipment - Repair	-	-	250.00	250.00
Mileage	2,414.34	2,615.00	2,100.00	2,100.00
Insurance	2,806.00	2,783.00	2,783.00	2,733.00
Dispatch PD	3,600.00	3,600.00	3,700.00	3,700.00
Total Expenses	<u>27,245.98</u>	<u>31,242.31</u>	<u>29,856.50</u>	<u>32,001.00</u>
Net Revenues Over (Under) Exp.	<u>\$ (25,668.98)</u>	<u>\$ (28,426.31)</u>	<u>\$ (27,856.50)</u>	<u>\$ (30,001.00)</u>

FIRE & RESCUE	2009	12/31/2010	2010	2011
	Actual	Actual	Budget	Budget
Revenues				
Firemen's Stock Income	\$ 124.80	\$ 126.36	\$ 124.00	\$ 125.00
Misc. Income	-	-	-	-
Total Revenues	<u>124.80</u>	<u>126.36</u>	<u>124.00</u>	<u>125.00</u>
Expenses				
Salaries & Wages	2,662.00	4,993.00	4,500.00	9,000.00
Payroll Taxes Expense	203.66	381.97	345.00	689.00
Fire Prevention Week	-	-	200.00	100.00
Supplies - Fire	646.79	-	700.00	250.00
Supplies - FAST	75.00	75.00	500.00	500.00
Office Supplies	130.08	44.00	130.00	100.00
Training - Fire	395.00	406.25	1,500.00	1,000.00
Training - FAST	-	-	200.00	200.00
Equipment - New	8,956.28	10,181.43	6,200.00	18,000.00
Equipment - Repair	3,756.03	1,957.80	5,500.00	2,000.00
Vehicle Operation/Maintenance	2,075.18	1,395.34	2,500.00	4,000.00
Insurance - Fire	10,044.25	10,962.93	12,000.00	11,117.00
Insurance - FAST	1,980.07	2,142.51	2,000.00	2,144.00
Computer/Internet	-	259.83	-	629.40
Telephone & Dispatch FD	5,884.92	5,950.22	5,885.00	6,000.00
Total Expenses	<u>36,809.26</u>	<u>38,750.28</u>	<u>42,160.00</u>	<u>55,729.40</u>
Net Revenues Over (Under) Exp.	<u>\$ (36,684.46)</u>	<u>\$ (38,623.92)</u>	<u>\$ (42,036.00)</u>	<u>\$ (55,604.40)</u>

Notes:

Salary and wages increased from \$8.00/hour to \$15.00/hour. First increase in many years.

New equip. to include: LED lights for trucks, air bottles, hoses, hand tools, vests, pants, gloves and hoods.

Vehicle operation and maintenance to include truck electrical problem.

TOWN HALL & PARKS

	2009	12/31/2010	2010	2011
	<u>Actual</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>
Revenues				
Misc. Income	-	600.00	-	-
Building/Parks Rent	<u>\$ -</u>	<u>\$ 150.00</u>	<u>\$ -</u>	<u>\$ -</u>
Total Revenues	<u>-</u>	<u>750.00</u>	<u>-</u>	<u>-</u>
Expenses				
Salaries & Wages	3,688.48	2,349.69	3,450.00	4,481.00
Payroll Taxes Expense	281.49	179.84	260.00	343.00
Parks	540.89	341.84	750.00	-
Custodial Supplies	528.89	394.25	500.00	500.00
Equipment - New	349.02	28.98	-	-
Building Repairs	2,095.25	11,171.01	9,500.00	9,500.00
Insurance	3,847.00	4,320.00	4,332.00	4,507.00
Electric	2,400.05	2,664.00	2,500.00	2,665.00
Fuel	8,683.72	4,946.97	6,600.00	6,500.00
Water	595.66	618.94	600.00	620.00
Contracted Services	<u>3,356.75</u>	<u>5,420.05</u>	<u>5,595.00</u>	<u>5,348.00</u>
Total Expenses	<u>26,367.20</u>	<u>32,435.57</u>	<u>34,087.00</u>	<u>34,464.00</u>
Net Revenues Over (Under) Expenses	<u>\$ (26,367.20)</u>	<u>\$ (31,685.57)</u>	<u>\$ (34,087.00)</u>	<u>\$ (34,464.00)</u>

Notes:

Misc. Income: two \$300 donations from the Scottish Country Dancers to offset heat expense.

The unbudgeted new equipment was a wall clock.

Salary & Wages: includes custodial/windows/extensive cleaning twice a year and handy man.

Building Repairs 2010: Overbudget due to projects requiring additional work and increased cost.

Building Repairs 2011: duct work phase two \$2,945.00; rebuild vault wall and window in Town Clerk's office \$2,996.00; office lighting repairs \$400; additional outdoor flood light \$400 and additional for unanticipated repairs.

Contracted services includes: \$648.00 for furnace contracts and replacing air filters twice a year;

\$415.00 for septic pumping; fire system maintenance \$535.00 and \$3750.00 for lawn mowing.

EMERGENCY BUILDING

	2009	12/31/2010	2010	2011
	Actual	Actual	Budget	Budget
Revenues				
Emerg Building Rent	\$ 23,210.00	\$ 23,210.00	\$ 23,210.00	\$ 23,210.00
Emerg Building Rent - Prev Year	<u>2,110.00</u>	<u>2,110.00</u>	<u>2,110.00</u>	<u>2,110.00</u>
Total Revenues	<u>25,320.00</u>	<u>25,320.00</u>	<u>25,320.00</u>	<u>25,320.00</u>
Expenses				
Equipment - New	-	-	500.00	-
Equipment - Repair	554.51	286.10	500.00	300.00
Building Repairs	5,987.10	10,666.75	9,000.00	7,000.00
Insurance	2,697.68	3,069.56	2,685.00	2,619.00
Electric	5,633.04	5,588.56	5,700.00	5,600.00
Fuel	7,832.01	5,374.85	4,400.00	5,000.00
Water	343.22	356.63	400.00	400.00
Rubbish	<u>1,455.29</u>	<u>1,248.00</u>	<u>1,500.00</u>	<u>1,248.00</u>
Total Expenses	<u>24,502.85</u>	<u>26,590.45</u>	<u>24,685.00</u>	<u>22,167.00</u>
Net Revenues Over (Under) Exp.	<u>\$ 817.15</u>	<u>\$ (1,270.45)</u>	<u>\$ 635.00</u>	<u>\$ 3,153.00</u>

Notes:

Rent for December 2010 received in 2011.

Building repairs: doors and roof ridge vent and painting bays (\$5,000).

RAILROAD STATION

	2009	12/31/2010	2010	2011
	Actual	Actual	Budget	Budget
Revenues				
Railroad Fees - State of Vermont	\$ 2,678.50	\$ -	\$ -	\$ -
Railroad Station Rent	<u>2,000.00</u>	<u>2,354.56</u>	<u>3,500.00</u>	<u>7,050.00</u>
Total Revenues	<u>4,678.50</u>	<u>2,354.56</u>	<u>3,500.00</u>	<u>7,050.00</u>
Expenses				
Insurance	1,416.00	1,201.00	1,201.00	1,446.00
Electric	185.89	174.77	225.00	300.00
Prop Improv/Maintenance	<u>308.00</u>	<u>1,688.87</u>	<u>1,500.00</u>	<u>1,500.00</u>
Total Expenses	<u>1,909.89</u>	<u>3,064.64</u>	<u>2,926.00</u>	<u>3,246.00</u>
Net Revenues Over (Under) Exp.	<u>\$ 2,768.61</u>	<u>\$ (710.08)</u>	<u>\$ 574.00</u>	<u>\$ 3,804.00</u>

Notes:

Rent amount down in 2010 due to building repairs and upgrades done by tenant in lieu of payment.

Rent 2010: includes \$450 security deposit.

Rent 2011: \$1650.00 from Flea Market and \$5400 from R & S Produce.

Electrical expenses are partially reimbursed by one tenant.

Property Maintenance expense decreased by a \$100.00 donation for grass seed.

Prop Improvement/Maintenance: Temporary repairs to sills and roof \$1500.

250th CELEBRATION

	2009	12/31/2010	2010	2011
	<u>Actual</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>
Revenues				
Misc. Income	-	-	-	18,245.00
Total Revenues	<u>-</u>	<u>-</u>	<u>-</u>	<u>18,245.00</u>
Expenses				
Advertising	-	-	-	500.00
Art Exhibit	-	-	-	1,000.00
Auto Show	-	-	-	400.00
Bands	-	-	-	2,000.00
Dumpsters	-	-	-	-
Electrical Hook-ups	-	-	-	350.00
EMT	-	-	-	500.00
Graphic Design/Sign Production	-	-	-	5,240.00
Insurance	-	-	-	-
Kids' Carnival	-	-	-	2,305.00
Koasek Tribe Powwow	-	-	-	1,000.00
Police	-	-	-	1,008.00
Port-a-lets	-	-	-	1,250.00
Re-enactors	-	-	-	2,400.00
Rubbish	-	-	-	-
Tent/Chairs	-	-	-	600.00
Train	-	-	-	5,000.00
Total Expenses	<u>-</u>	<u>-</u>	<u>-</u>	<u>23,553.00</u>
Net Revenues Over (Under) Expenses	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ (5,308.00)</u>

Notes:

Misc. Income: donations received in 2010 in addition to sponsorships, donations, fees and product sales. Donations of \$3,000.00 are held in a fund account. See Treasurer's Statement of Accounts section of this Town Report.

Electrical hook-ups at Adams Field (2), Thompson Field (1), Town Common.

Insurance: no additional insurance is required for any events.

Kids' Carnival includes: VINS, face painting, inflatable trampoline, maple sugar trailer and craft supplies.

Rubbish: dumpsters for trash removal are being donated by Quintown Container Service.

COMMUNITY ORGANIZATIONS

	2009 Actual	12/31/2010 Actual	2010 Budget	2011 Budget
Total Revenues	\$ -	\$ -	\$ -	\$ -
Expenses				
American Red Cross	-	-	-	250.00
The Mentoring Project	-	-	-	500.00
CVCAC	300.00	300.00	300.00	300.00
CVCOA	500.00	500.00	500.00	500.00
Clara Martin Center	1,545.00	1,545.00	1,545.00	1,545.00
Green Up Vermont	150.00	100.00	150.00	150.00
Kid's Place	250.00	250.00	250.00	250.00
Lake Fairlee Assoc. Milfoil	-	5,000.00	5,000.00	5,000.00
Little Rivers Health Care	2,000.00	2,000.00	2,000.00	2,000.00
Orange County Diversion Program	175.00	175.00	175.00	200.00
Orange East Senior Center	2,200.00	2,200.00	2,200.00	2,200.00
Oxbow Senior Independence Program	300.00	300.00	300.00	300.00
Rivendell Trails Association	350.00	350.00	350.00	350.00
Safeline	500.00	500.00	500.00	500.00
Stagecoach Transportation	765.00	765.00	765.00	765.00
Upper Valley Services	700.00	700.00	700.00	700.00
Vermont. Assoc. for the Blind & Vis. Impai	300.00	300.00	300.00	300.00
Vermont Center for Independent Living	155.00	155.00	155.00	155.00
Vermont Trails & Greenways Council	30.00	-	-	-
VNA/Hospice	<u>5,250.00</u>	<u>5,250.00</u>	<u>5,250.00</u>	<u>5,250.00</u>
Total Expenses	<u>15,470.00</u>	<u>20,390.00</u>	<u>20,440.00</u>	<u>21,215.00</u>
Net Revenues Over (Under) Exp.	<u>\$ (15,470.00)</u>	<u>\$ (20,390.00)</u>	<u>\$ (20,440.00)</u>	<u>\$ (21,215.00)</u>



LISTERS	2009	12/31/2010	2010	2011
	Actual	Actual	Budget	Budget
Revenues				
State of Vermont - Current Use	\$ 28,168.00	\$ 35,506.00	\$ 20,000.00	\$ 30,000.00
State of Vermont - Pilot	<u>1,035.00</u>	<u>1,035.00</u>	<u>1,000.00</u>	<u>1,000.00</u>
Total Revenues	<u>29,203.00</u>	<u>36,541.00</u>	<u>21,000.00</u>	<u>31,000.00</u>
Expenses				
Salaries & Wages	20,385.44	24,026.86	18,695.00	22,586.00
Payroll Taxes Expense	1,559.47	1,838.08	1,430.00	1,728.00
Map Maintenance	2,600.00	2,600.00	2,600.00	2,600.00
User Assoc. Fees	45.00	45.00	45.00	45.00
CAMA/MICROSOLVE/CAPTAP	396.89	426.85	397.00	427.00
Postage	104.61	100.20	100.00	100.00
Supplies	253.78	141.57	100.00	100.00
Equipment - New	-	-	500.00	500.00
Mileage	1,073.60	469.25	750.00	750.00
Telephone	319.81	257.97	350.00	250.00
Professional/Legal Fees	-	500.00	500.00	2,500.00
Misc. Expense	<u>-</u>	<u>-</u>	<u>100.00</u>	<u>100.00</u>
Total Expenses	<u>26,738.60</u>	<u>30,405.78</u>	<u>25,567.00</u>	<u>31,686.00</u>
Net Revenues Over (Under) Exp.	<u>\$ 2,464.40</u>	<u>\$ 6,135.22</u>	<u>\$ (4,567.00)</u>	<u>\$ (686.00)</u>

Notes:

Wages increased 3% to \$13.23. Wages increased to \$15.00 for Lister Chair.

Listers Salaries are over budget from lakeshore evaluations and BCA appeals.

Board of Civil Authority total expenses \$5,400.00.

Professional/Legal Fees 2010 were for consultant work with the Board of Civil Authority tax appeals.

Professional/Legal Fees 2011 for five appeals filed with state appraisal board.

DEVELOPMENT REVIEW BOARD	2009	12/31/2010	2010	2011
	Actual	Actual	Budget	Budget
Revenues				
DRB Permit Fees	\$ 1,906.50	\$ 1,439.78	\$ 1,600.00	\$ 1,300.00
	<u>1,906.50</u>	<u>1,439.78</u>	<u>1,600.00</u>	<u>1,300.00</u>
Expenses				
Salaries & Wages - Clerk	678.61	698.19	600.00	1,600.00
Payroll Taxes Expense	51.93	53.37	45.00	122.00
Advertising	897.63	1,319.11	1,250.00	1,300.00
Postage	667.58	269.08	600.00	250.00
Supplies	<u>-</u>	<u>107.61</u>	<u>50.00</u>	<u>100.00</u>
Total Expenses	<u>2,295.75</u>	<u>2,447.36</u>	<u>2,545.00</u>	<u>3,372.00</u>
Net Revenues Over (Under) Exp.	<u>\$ (389.25)</u>	<u>\$ (1,007.58)</u>	<u>\$ (945.00)</u>	<u>\$ (2,072.00)</u>

Notes:

Clerk 3 hours per meeting, 2 hours minute prep, and prep two meetings per month @ \$13.05/hour.

ZONING OFFICE	2009	12/31/2010	2010	2011
	<u>Actual</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>
Revenues				
ZA Permit Fees	\$ 770.00	\$ 1,130.00	\$ 700.00	\$ 1,200.00
Grant Funding	<u>800.00</u>	<u>1,600.00</u>	<u>2,400.00</u>	<u>800.00</u>
Total Revenues	<u>1,570.00</u>	<u>2,730.00</u>	<u>3,100.00</u>	<u>2,000.00</u>
Expenses				
Salaries & Wages - ZA	14,399.71	13,716.50	16,016.00	16,496.48
Payroll Taxes Expense	1,101.59	1,097.02	1,202.00	1,262.00
ESRI Software Update	400.00	400.00	400.00	400.00
Postage	172.21	33.12	100.00	100.00
Supplies	94.57	60.14	300.00	100.00
Training	800.00	1,600.00	2,400.00	800.00
Mileage	127.50	128.50	360.00	360.00
Telephone	<u>252.32</u>	<u>322.47</u>	<u>265.00</u>	<u>300.00</u>
Total Expenses	<u>17,347.90</u>	<u>17,357.75</u>	<u>21,043.00</u>	<u>19,818.48</u>
Net Revenues Over (Under) Exp.	<u>\$ (15,777.90)</u>	<u>\$ (14,627.75)</u>	<u>\$ (17,943.00)</u>	<u>\$ (17,818.48)</u>

Notes:

Salaries & Wages increased 3% to \$14.42 for 22 hours per week.

PLANNING COMMISSION	2009	12/31/2010	2010	2011
	<u>Actual</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>
Revenues				
<u>Grant Income-Eco Dev Intern</u>	-	-	<u>6,000.00</u>	-
Total Revenues	<u>-</u>	<u>-</u>	<u>6,000.00</u>	<u>-</u>
Expenses				
Salaries & Wages - Clerk	469.83	309.94	750.00	780.00
Salaries & Wages - Ass't	-	707.00	-	741.00
Payroll Taxes Expense	35.93	77.80	57.00	117.00
Economic Development Intern	-	-	10,000.00	-
Revise Zoning Regulations/Town Plan	-	-	1,000.00	1,500.00
Regional Planning Commission	1,069.00	1,069.00	1,069.00	1,069.00
Advertising	-	134.07	-	250.00
Postage	15.40	33.84	350.00	250.00
Training/Mileage	-	-	400.00	400.00
Supplies	<u>10.98</u>	<u>10.98</u>	<u>100.00</u>	<u>100.00</u>
Total Expenses	<u>1,601.14</u>	<u>2,342.63</u>	<u>13,726.00</u>	<u>5,207.00</u>
Net Revenues Over (Under) Exp.	<u>\$ (1,601.14)</u>	<u>\$ (2,342.63)</u>	<u>\$ (7,726.00)</u>	<u>\$ (5,207.00)</u>

Notes:

The unbudgeted position of Assistant was created in July for the Zoning Administrator to do research for the Planning Commission.

LIBRARY	2009	12/31/2010	2010	2011
	Actual	Actual	Budget	Budget
Revenues				
Book Income	\$ 497.01	\$ 370.29	\$ 497.00	\$ 353.00
Book Income-Juvenile	53.84	5.00	54.00	5.00
Inter-Library Loan for Lost Books	15.00	-	15.00	-
Program Income	239.30	157.59	239.00	141.00
Computer Income	343.73	445.00	344.00	419.00
Copier Income	191.85	133.40	192.00	114.00
Postage Income	590.48	752.77	590.00	675.00
Supplies Income	-	1.50	-	2.00
Janitor Supplies	1.82	-	2.00	-
Computer Phone Income	61.81	68.86	62.00	63.00
Total Revenues	<u>1,994.84</u>	<u>1,934.41</u>	<u>1,995.00</u>	<u>1,772.00</u>
Expenses				
Salaries & Wages - Librarian	21,575.46	24,470.36	22,152.00	25,350.00
Salaries & Wages - Sub. Salary	392.79	141.31	805.00	830.00
Salaries & Wages -Cleaning	1,550.07	1,440.00	1,620.00	1,669.00
Salaries & Wages - Shelver	1,676.00	1,693.32	1,714.00	1,766.00
Salaries & Wages - Grounds	432.85	155.24	425.00	438.00
Payroll Taxes Expense	1,824.27	2,012.80	1,862.00	2,108.00
Automation System Maintenance	466.87	100.00	300.00	300.00
Books	5,118.82	5,757.44	6,000.00	6,000.00
Books - Juvenile	1,440.29	579.66	-	-
Inter-Library Loan for Lost Books	9.95	87.85	100.00	100.00
Audio/Visual Co-ops	590.00	365.00	365.00	420.00
Prizes	191.82	219.75	225.00	225.00
Programs	1,277.84	709.93	1,000.00	1,000.00
Public Relations	251.61	135.55	205.00	205.00
Computer Expense	726.43	782.13	600.00	600.00
Copier Expense	1,403.66	239.38	400.00	400.00
Annual Cleaning Expense	420.00	465.00	450.00	450.00
Postage	1,316.50	1,391.04	1,000.00	1,000.00
Supplies	825.43	715.99	800.00	800.00
Custodial Supplies	341.14	285.25	300.00	300.00
Conf., Dues & Workshops	414.00	331.00	400.00	400.00
Equipment - Repair/Maintenance	432.47	323.90	450.00	450.00
Building Repairs	190.53	718.61	400.00	750.00
Mileage	489.20	468.50	471.00	471.00
Insurance-Contents/Building	1,874.00	1,912.00	1,912.00	2,166.00
Medical Insurance	7,945.64	8,173.99	8,091.72	9,869.76
Telephone	262.66	247.58	300.00	300.00
Computer Telephone	1,256.35	1,366.56	1,380.00	1,146.00
Electric	1,785.76	1,754.68	2,000.00	2,000.00
Fuel	2,523.02	2,098.59	3,705.00	4,122.00
Water	343.22	356.63	375.00	375.00
Misc. Expense	60.90	407.92	100.00	100.00
Total Expenses	<u>59,409.55</u>	<u>59,906.96</u>	<u>59,907.72</u>	<u>66,110.76</u>
Net Revenues Over (Under) Exp.	<u>\$ (57,414.71)</u>	<u>\$ (57,972.55)</u>	<u>\$ (57,912.72)</u>	<u>\$ (64,338.76)</u>

Library Notes:

Salaries & Wages - Librarian: wages increased to \$16.25 per hour for new Librarian. Over budget due to due to hiring of new Librarian and two week overlap period for training with previous Librarian.

Other employee wages increased by 3%.

Building Repairs 2010 is over budget due to unexpected sinkhole on property.

Building Repairs 2011 includes septic pumping expense.

OTHER	2009	12/31/2010	2010	2011
	Actual	Actual	Budget	Budget
Revenues				
Weed Harvester Income	\$ 2,335.00	\$ 2,335.00	\$ 2,335.00	\$ 2,350.00
Total Revenues	<u>2,335.00</u>	<u>2,335.00</u>	<u>2,335.00</u>	<u>2,350.00</u>
Expenses				
Board of Civil Authority	137.65	748.97	1,000.00	1,000.00
Elections	94.32	3,166.64	2,800.00	1,000.00
County Tax	42,666.84	49,537.97	49,380.67	49,538.00
Memorial Day/July 4th	1,374.68	1,353.73	1,375.00	1,375.00
Weed Harvester Expense	1,116.75	1,152.93	1,250.00	2,250.00
Land Records Restoration	-	1,000.00	1,000.00	-
Fireworks	4,100.00	4,500.00	4,500.00	4,500.00
Lake Fairlee Assoc. Milfoil	5,000.00	-	-	-
Total Expenses	<u>54,490.24</u>	<u>61,460.24</u>	<u>61,305.67</u>	<u>59,663.00</u>
Net Revenues Over (Under) Exp.	<u>\$ (52,155.24)</u>	<u>\$ (59,125.24)</u>	<u>\$ (58,970.67)</u>	<u>\$ (57,313.00)</u>

Notes:

BCA expenses are up due to property tax appeals filed in 2010.

Elections is over budget due to Tabulator calibration expense increase.

Weed Harvester Expense: increase due to mandatory repairs.

Lake Fairlee Assoc. Milfoil line item moved to Community Organizations.



Jay Barrett and Jean Ward

RECREATION COUNCIL

	2009	12/31/2010	2010	2011
	<u>Actual</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>
Revenues				
Beach User Fees	\$ 850.00	\$ 1,230.00	\$ 800.00	\$ 1,000.00
Beach Pass	<u>653.00</u>	<u>830.00</u>	<u>450.00</u>	<u>600.00</u>
Total Revenues	<u>1,503.00</u>	<u>2,060.00</u>	<u>1,250.00</u>	<u>1,600.00</u>
Expenses				
Salaries & Wages	8,729.00	8,538.78	9,800.00	9,600.00
Payroll Taxes Expense	667.80	653.21	800.00	735.00
Red Cross	225.62	457.50	600.00	600.00
Beach - Operations/Maintenance	1,246.06	998.51	1,100.00	1,200.00
Beach - Buildings/Grounds	323.96	1,001.85	1,100.00	1,200.00
CSO Funding	1,081.00	1,175.00	1,175.00	1,175.00
New/Special Programs	263.33	313.43	345.00	400.00
Advertising	11.94	-	150.00	100.00
Postage	62.88	66.34	75.00	80.00
Equipment - New	130.99	219.20	400.00	400.00
Insurance	1,006.00	814.00	814.00	990.00
Telephone	159.91	174.22	200.00	175.00
Electric	190.36	145.47	200.00	160.00
Water	412.79	460.46	400.00	460.00
Rubbish	<u>180.00</u>	<u>180.00</u>	<u>250.00</u>	<u>200.00</u>
Total Expenses	<u>14,691.64</u>	<u>15,197.97</u>	<u>17,409.00</u>	<u>17,475.00</u>
Net Revenues Over (Under) Exp.	<u>\$ (13,188.64)</u>	<u>\$ (13,137.97)</u>	<u>\$ (16,159.00)</u>	<u>\$ (15,875.00)</u>

CEMETERY

	2009	12/31/2010	2010	2011
	<u>Actual</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>
Revenues				
Sale of Lots (60%)	\$ 300.00	\$ 450.00	\$ -	\$ -
Interest Income - MM	24.75	25.03	-	25.00
Interest Income - CD	<u>1,216.88</u>	<u>453.09</u>	<u>1,500.00</u>	<u>450.00</u>
Total Revenues	<u>1,541.63</u>	<u>928.12</u>	<u>1,500.00</u>	<u>475.00</u>
Expenses				
Cornerstones	100.00	100.00	-	-
Monument Repair	-	-	100.00	250.00
Insurance	30.00	45.00	29.00	22.00
Water	482.21	472.12	500.00	500.00
Contracted Services	8,585.00	7,662.50	8,000.00	9,500.00
Misc. Expense	<u>25.00</u>	<u>287.62</u>	<u>-</u>	<u>500.00</u>
Total Expenses	<u>9,222.21</u>	<u>8,567.24</u>	<u>8,629.00</u>	<u>10,772.00</u>
Net Revenues Over (Under) Exp.	<u>\$ (7,680.58)</u>	<u>\$ (7,639.12)</u>	<u>\$ (7,129.00)</u>	<u>\$ (10,297.00)</u>

Notes:

Contracted services includes mowing and shrub removal (\$1,500.).

Misc. Expense for flags and flag holders.

MILFOIL	2009	12/31/2010	2010	2011
	Actual	Actual	Budget	Budget
Revenues				
Grant Inc - State of Vermont	\$ 33,346.00	\$ 14,630.00	\$ 23,025.00	\$ 22,690.00
Grant Inc - Previous Year	26,831.00	-	-	-
Misc. Income - In-kind	22,771.00	28,088.50	33,140.00	30,364.00
Misc. Income - Donations	10,041.35	-	-	-
Total Revenues	<u>92,989.35</u>	<u>42,718.50</u>	<u>56,165.00</u>	<u>53,054.00</u>
Expenses				
Salaries & Wages	-	3,078.75	3,400.00	3,150.00
Payroll Taxes Expense	-	235.53	260.00	240.00
In-kind Expense	22,771.00	28,088.50	33,140.00	30,364.00
Gasoline/Oil	(5.54)	93.51	300.00	250.00
Contractual	13,299.60	13,500.00	20,000.00	20,000.00
Equipment - Repair/Maintenance	-	272.95	300.00	1,300.00
Equipment - Storage	876.50	726.00	725.00	850.00
Misc. ACT	62,600.00	8,000.00	10,500.00	9,000.00
Insurance	527.00	364.00	364.00	402.00
Misc. Expense	1,364.84	3.12	1,000.00	150.00
Misc. Expense - AA Salary	1,600.00	1,650.00	1,650.00	1,650.00
Total Expenses	<u>103,033.40</u>	<u>56,012.36</u>	<u>71,639.00</u>	<u>67,356.00</u>
Net Revenues Over (Under) Exp.	<u>\$ (10,044.05)</u>	<u>\$ (13,293.86)</u>	<u>\$ (15,474.00)</u>	<u>\$ (14,302.00)</u>

Notes:

Grant Inc. - State of Vermont: 2010 actual income down due to State increasing payments to other towns.

(See Lake Morey Commission Report for more information).

Salary & Wages are for the Greeter Program at the boat ramp.

Contractual: increase due to additional hours required for divers to meet State requirement for grant.

Misc. Income - In-kind is from time donated for milfoil removal and offset by In-kind Expense.

FORESTRY	2009	12/31/2010	2010	2011
	Actual	Actual	Budget	Budget
Total Revenues	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Expenses				
Salaries & Wages	150.00	150.00	150.00	150.00
Payroll Taxes Expense	11.48	11.48	12.00	12.00
Equipment - New	-	1,000.00	100.00	100.00
Vehicle Operation/Maintenance	-	344.00	1,000.00	1,000.00
Total Expenses	<u>161.48</u>	<u>1,505.48</u>	<u>1,262.00</u>	<u>1,262.00</u>
Net Revenues Over (Under) Exp.	<u>\$ (161.48)</u>	<u>\$ (1,505.48)</u>	<u>\$ (1,262.00)</u>	<u>\$ (1,262.00)</u>

WATER	2009	12/31/2010	2010	2011
	Actual	Actual	Budget	Budget
Revenues				
Annual Water Rent	\$ 91,007.73	\$ 93,773.70	\$ 100,000.00	\$ 95,000.00
Metered Water Rent	19,618.50	14,180.30	20,000.00	20,000.00
Seasonal Water Rent	13,072.08	12,825.88	10,000.00	13,153.00
Late Fees	366.00	586.84	-	-
Water Hookup Fees	525.00	1,500.00	-	-
Town Portion of Loan Payment	17,879.00	17,879.00	17,879.00	17,879.00
Misc. Income	83.92	10,203.13	-	-
Total Revenues	<u>142,552.23</u>	<u>150,948.85</u>	<u>147,879.00</u>	<u>146,032.00</u>
Less Town Portion of Loan Payment	17,879.00	17,879.00	17,879.00	17,879.00
Less Water Users Portion of Loan Payment	33,253.36	33,253.36	33,253.36	33,253.36
Total Revenues for Operating	<u>91,419.87</u>	<u>99,816.49</u>	<u>96,746.64</u>	<u>94,899.64</u>
Expenses				
Salaries & Wages	8,506.00	8,225.00	8,500.00	9,500.00
Payroll Taxes Expense	650.72	629.22	800.00	727.00
Advertising	33.00	97.93	300.00	200.00
Discounts Allowed	1,913.42	3,316.03	2,600.00	3,500.00
Dues and Subscriptions	185.00	195.00	195.00	195.00
Insurance	2,371.00	1,875.00	1,875.00	2,053.00
Mileage	21.00	267.00	25.00	300.00
Office Supplies	-	-	250.00	100.00
Postage	246.58	247.38	300.00	300.00
Professional Fees	-	2,276.54	-	1,500.00
Pump House Repairs & Maintenance	13,973.20	11,725.10	15,000.00	14,000.00
Water Lines Repair & Maintenance	36,710.82	23,598.14	15,000.00	20,000.00
Special Projects	21,455.92	12,723.66	22,000.00	22,000.00
Gate Valve/Hydrants	1,360.20	64.30	2,000.00	3,000.00
State of Vermont	753.53	870.42	900.00	800.00
Telephone	1,361.24	1,618.44	1,600.00	1,700.00
Training	96.00	429.50	300.00	400.00
Treasurer/AA Salary	3,482.00	3,482.00	3,482.00	3,482.00
Testing Water/Well Head	1,017.00	998.00	1,500.00	1,500.00
Electric	7,815.04	9,467.27	9,500.00	9,500.00
Propane	562.83	406.88	600.00	600.00
Other Expenses	-	119.51	250.00	200.00
Reserve Fund	5,000.00	5,000.00	5,000.00	5,000.00
Water Bond Payment - Chittenden Bank	51,132.37	51,132.37	51,132.36	51,132.36
Total Expenses	<u>158,646.87</u>	<u>138,764.69</u>	<u>143,109.36</u>	<u>151,689.36</u>
Less Water Bond Payment	51,132.36	51,132.36	51,132.36	51,132.36
Total Operating Expenses	<u>107,514.51</u>	<u>87,632.33</u>	<u>91,977.00</u>	<u>100,557.00</u>
Net Revenues Over (Under) Expenses	<u>\$ (16,094.64)</u>	<u>\$ 12,184.16</u>	<u>\$ 4,769.64</u>	<u>\$ 2,922.64</u>

Notes:

Salaries & Wages: increased hours for GPS mapping of water system.

\$10,203.13 posted to Misc. Income was Bond money remaining after the State reconciliation of records.

Special Projects: Replace old 1 1/2" main on Batchelder Road.

Gate Valve/Hydrants: increase due to replacement of one hydrant and the painting of all others.

CAPITAL BUDGET 2011

Capital Budget Categories	2009 Balance Forward	2010 Raised Taxes	2010 Non-Town Funds	2010 Actual Spending	2010 Balance Forward	2011 Raised Taxes	2011 Town Funds	2011 Proposed Spending	2011 Proposed Balance
Resurfacing	\$ 31,091	\$ -	\$ -	\$ 28,083	\$ 3,008	\$ -	\$ -	\$ -	\$ 3,008
Bridges	10,951	-	-	-	10,951	-	-	-	10,951
Highway	25,000	-	-	-	25,000	5,000	-	-	30,000
Town Hall	23,694	10,000	-	1,450	32,244	5,000	-	-	37,244
Railroad Station	-	-	-	-	-	5,000	-	-	5,000
Emergency Building	-	-	-	-	-	-	-	-	-
Fire & Rescue	81,146	14,000	-	-	95,146	10,000	-	-	105,146
Misc. Buildings	4,541	-	-	-	4,541	-	-	-	4,541
Town Common	10,512	10,000	-	12,655	7,857	-	-	2,470	5,387
Police	14,000	-	-	14,000	-	-	-	-	-
Computer Plan	11,394	2,600	-	5,348	8,646	8,200	-	13,800	3,046
Library-Building	2,164	-	-	1,540	624	-	-	-	624
Library-Storage	8,500	-	-	-	8,500	-	-	-	8,500
Equipment	5,000	-	23,555	23,840	4,715	-	-	-	4,715
Financial Audit	-	-	-	-	-	5,000	-	-	5,000
Total	\$ 227,993	\$ 36,600	\$ 23,555	\$ 86,916	\$ 201,232	\$ 38,200	\$ -	\$ 16,270	\$ 223,162

Town Hall
 Railroad Station
 Town Common
 Police
 Computer Plan
 Financial Audit

Begin saving for repairs in 2012.
 Begin saving \$5,000 per year beginning 2011 for three years to raise funds for new roof
 Bandstand roof repair.
 Balance \$14,000.00 voted and moved to Fire & Rescue 2010.
 Install server, computer replacements, microsoft training
 Begin saving \$5,000 per year beginning 2011 until 2013 year of next financial audit

TOWN OF FAIRLEE
Combined Statement of Assets, Liabilities and Fund Balances

	December 31,	
	2009	2010
ASSETS		
Current Assets		
General Fund Checking	\$ 1,264,553.48	1,310,852.01
Mascoma - Sweep Acct	166,879.84	78,336.18
Petty Cash	50.00	50.00
Prepaid Insurance	-	-
Due to/From	(626,342.54)	(624,442.31)
Total Current Assets	805,140.78	764,795.88
Total Assets	\$ 805,140.78	\$ 764,795.88
LIABILITIES AND FUND BALANCES		
Current Liabilities		
Due to School	\$ 362,309.00	\$ 386,911.00
Due to State for School	462,612.97	428,289.59
FWT Payable	871.66	495.41
Social Security Payable	2,417.58	1,337.06
Medicare Payable	565.36	312.72
State W/H Payable	1,228.72	1,117.87
Health Insurance Payable	8,419.64	3,815.82
State License Fees - Hunt/Fish	-	6.50
Prepaid Property Taxes	-	672.41
Fairlee Scholarship Fund	108.00	-
Total Current Liabilities	838,532.93	822,958.38
Long-Term Liabilities		
Fireman's Stock Account	1,066.75	1,193.11
Reappraisal Reserve Fund	10,851.83	17,348.43
Restoration Fees Reserve Fund	12,807.58	11,061.34
Listers' Training Reserve Fund	1,034.87	1,424.56
Capital Budget Reserve Fund	227,707.00	201,232.00
Total Long-Term Liabilities	253,468.03	232,259.44
Total Liabilities	1,092,000.96	1,055,217.82
Fund Balances		
Fund Balances - Prior Years	(3,245.06)	-
Fund Balances - Current Year	(30,147.09)	(58,162.50)
Total Fund Balances	(33,392.15)	(58,162.50)
Total Liabilities & Fund Balances	\$ 805,140.78	\$ 764,795.88

FAIRLEE WATER DEPARTMENT
Combined Statement of Assets, Liabilities and Fund Balance

	December 31,	
ASSETS	<u>2009</u>	<u>2010</u>
Current Assets		
Due from Town	\$ 234,809.38	\$ 251,993.54
Total Current Assets	234,809.38	251,993.54
 Total Assets	 \$ 234,809.38	 \$ 251,993.54

LIABILITIES AND FUND BALANCES

Fund Balances		
Fund Balance - Prior Years	201,114.80	178,295.47
Restricted Fund Balance - Reserve	56,513.91	61,513.91
Fund Balance - Current Year	(22,819.33)	12,184.16
Total Fund Balances	234,809.38	251,993.54
 Total Liabilities & Fund Balances	 \$ 234,809.38	 \$ 251,993.54



**TOWN OF FAIRLEE
2010 GRAND LIST
STATEMENT OF TAXES RAISED**

GRAND LIST:

Municipal	\$	208,628,100.00	x 1%	\$	2,086,281.00
Homestead		81,902,600.00	x 1%		819,026.00
Non-Residential		126,725,500.00	x 1%		1,267,255.00

TAXES ASSESSED & BILLED:

		Grand List x		Tax Rate	
General Fund	\$	2,086,281.00	\$	0.2239	\$ 467,118.32
Highway Fund		2,086,281.00		0.0530	110,572.89
Water Bond		2,086,281.00		0.0100	20,862.81
School Capital Debt		2,086,281.00		0.0908	189,434.31
Vet Local Agree Rate		2,086,281.00		0.0003	625.88
Non-Residential Educ		1,267,255.00		1.3373	1,694,700.11
Homestead Educ.		819,026.00		1.2877	1,054,659.78
Total Taxes Assessed & Billed:					3,537,974.11
Late HS-131 Penalty					540.99
					\$ 3,538,515.10

Total Non-Residential Tax Rate	\$	1.7153
Total Homestead Tax Rate	\$	1.6654

TAXES ACCOUNTED FOR:

Collections:

General Fund	\$	456,791.74
Highway Fund		108,128.46
Water Bond		20,401.60
School Capital Debt		185,246.49
Non-Residential Educ.		1,657,235.41
Homestead Educ.		1,031,344.44
Total Collections		3,459,760.19
Delinquent to Collector		78,213.92
Total Taxes Accounted For:	\$	3,537,974.11

VETERANS EXEMPTIONS:

\$ 80,000.00

DELINQUENT TAXES:

Submitted to Treasurer,
As of December 31, 2009
Total Delinquent Taxes:

\$ 78,213.92

Sworn to this 20th day of January 2011

Leon C. Marsh, Jr.

**ANNUAL TOWN MEETING
MARCH 1, 2011
WARNING**

The legal voters of the Town of Fairlee, Vermont are hereby notified and warned to meet at the Samuel Morey Elementary School in the said Town on Tuesday, March 1, 2011 at 10:00 a.m. to act upon the following articles:

Article 1. To elect a moderator.

Article 2. To hear and act upon the Town Officers' Reports.

Article 3. To elect all necessary officers of the Town and to fill any office that may be vacant, including:

Selectboard Member, for three years
Town Treasurer, for three years
First Constable, for one year
Collector of Delinquent Taxes, for one year
Lister, for three years
Auditor, for three years
Budget Committee Member, for three years
Planning Commission Member (two), for four years
Cemetery Commissioner, for five years
Grand Juror (two), for one year
Town Agent to Prosecute, for one year
Library Trustee, for three years
Library Trustee, for five years
Recreation Council Member, for five years

Article 4. To see what action the Town will take with regard to the following appropriations. All sums have been included in the Town budget. A sum not to exceed:

- a) Three Hundred dollars (\$300.00) to Central Vermont Community Action Council, Inc.
- b) Five Hundred dollars (\$500.00) to Central Vermont Council on Aging.
- c) One Thousand Five Hundred Forty-Five dollars (\$1,545.00) to Clara Martin Center.
- d) One Hundred Fifty dollars (\$150.00) to Green Up Vermont.
- e) Two Hundred Fifty dollars (\$250.00) to Kids Place.
- f) Two Thousand dollars (\$2,000.00) to Little Rivers Health Care.

Town Meeting Warning Cont'd

- g) Two Hundred dollars (\$200.00) to the Orange County Diversion Program.
- h) Two Thousand Two Hundred dollars (\$2,200.00) to the Orange East Senior Center.
- i) Three Hundred dollars (\$300.00) to the Oxbow Senior Independence Program.
- j) Three Hundred Fifty dollars (\$350.00) to the Rivendell Trails Association.
- k) Five Hundred dollars (\$500.00) to Safeline.
- l) Seven Hundred Sixty-Five dollars (\$765.00) to Stagecoach Transportation.
- m) Seven Hundred dollars (\$700.00) to Upper Valley Services.
- n) Three Hundred dollars (\$300.00) to the Vermont Association for the Blind and Visually Impaired.
- o) One Hundred Fifty-Five dollars (\$155.00) to the Vermont Center for Independent Living.
- p) Five Thousand Two Hundred Fifty dollars (\$5,250.00) to the Visiting Nurse Alliance of VT and NH/Hospice of the Upper Valley.
- q) One Thousand Six Hundred Eighty-Three dollars (\$1,683.00) for membership in the Vermont League of Cities and Towns.
- r) One Hundred dollars (\$100.00) to the George D. Aiken Resource Conservation & Development Program.
- s) One Hundred dollars (\$100.00) to Vermont Coalition of Municipalities.
- t) Twenty Thousand One Hundred Sixty dollars (\$20,160.00) to Upper Valley Ambulance.
- u) One Thousand One Hundred Seventy-Five dollars (\$1,175.00) to the Community School Organization's Unified Sports Program.
- v) Five Thousand dollars (\$5,000.00) to the Lake Fairlee Assoc. Milfoil Project.
- w) Two Hundred Fifty dollars (\$250.00) to the American Red Cross
- x) Five Hundred dollars (\$500.00) to the Mentoring Project

Article 5. Shall the voters of the Town of Fairlee authorize the Selectboard to accept and administer any Federal, State or private grant money?

Article 6. To act upon the Recommendations of the Budget Committees as they pertain to Highway Expenses and to appropriate a sum of money for Highway expenses.

Town Meeting Warning Cont'd

Article 7. To raise such sum of money as may appear necessary for the Maintenance and Improvements of the Town Highways for the ensuing year, and to authorize collection of same by the Town Treasurer under 32 VSA 4791. Property taxes shall be billed on or before September 1, 2011 and shall be due and payable on or before October 3, 2011. Interest shall be at a rate allowed by law and shall be payable on all past due taxes.

Article 8. Shall the voters of the Town of Fairlee authorize the Selectboard to move funds within the Capital Budget originally designated as Resurfacing to Highway?

Article 9. Shall the voters of the Town of Fairlee appropriate the following sums to undertake capital improvements within the Town in accordance with the Capital Budget and Program adopted by the Selectboard? A sum not to exceed:

- a) \$5,000 towards Highway
(\$5,000 to be raised by taxes in 2011)
- b) \$5,000 towards Town Hall
(\$5,000 to be raised by taxes in 2011)
- c) \$5,000 towards the Railroad Station
(\$5,000 to be raised by taxes in 2011)
- d) \$10,000 towards Fire & Rescue
(\$10,000 to be raised by taxes in 2011)
- e) \$2,470 towards the Town Common
(\$0 to be raised by taxes in 2011)
- f) \$13,800 towards the Computer Plan
(\$8,200 to be raised by taxes in 2011)
- g) \$5,000 towards the Financial Audit
(\$5,000 to be raised in taxes in 2011)

Article 10. To act upon the recommendations of the Budget Committee as they pertain to Town Expenditures and to appropriate a sum of money for Town Expenses.

Article 11. To raise such sum of money as may appear necessary for Town Expenses and Indebtedness for the ensuing year and to authorize collection of same by the Town Treasurer under 32 VSA 4791. Property taxes shall be billed on or before September 1, 2011 and shall be due and payable on or before October 3, 2011. Interest shall be at a rate allowed by law and shall be payable on all past due taxes.

Town Meeting Warning Cont'd

- Article 12.** Shall the Town increase the veteran's exemption amount from \$20,000.00 of the appraisal value to \$30,000.00, or \$40,000.00 of appraisal value in accord with 32 V.S.A. 3802 (11) first effective for the April 1, 2011 tax year?
- Article 13.** Shall the voters of the Town of Fairlee authorize the Forestry board to use at their discretion, a private forester for timber sales and forest management rather than a state or county forester. This private forester is to be compensated with funds from each respective forest account.
- Article 14.** To transact any other proper Town business that may come before this meeting.

Adopted and approved at a regular meeting of the Selectboard of the Town of Fairlee duly called, noticed and held on January 24, 2011.

Timothy Cramer, Selectboard Chair
Frank J. Barrett, Jr.
Kenneth Gulick

Recorded before posting, January 26, 2011.

Georgette Wolf-Ludwig, Town Clerk

Notes